

ANDERSON COUNTY, TEXAS

2026 BUDGET



This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,498,455 which is 6.996% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$317,667.

	<u>Tax Rate 2024</u>	<u>Tax Rate 2025</u>
General Fund	0.428190	0.444282
Farm-to-Market / Flood Control	0.013193	0.013193
Total M&O Rate	0.441383	0.457475
Debt Service Fund	0.041510	0.036432
Total Combined Tax Rate	0.482893	0.493907
No New Revenue Rate	0.467881	0.464777
Voter Approval Rate	0.500210	0.504156
Record Vote:	<u>For</u>	<u>Against</u>
Judge Carey G. McKinney		X
Commissioner Greg Chapin	X	
Commissioner Rashad Mims		X
Commissioner John Wilbanks	X	
Commissioner Joey Hill	X	

Total debt obligations for Anderson County, Texas secured by property taxes
as of January 1, 2026 will be \$16,385,000.

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DIRECTORY OF PUBLIC OFFICIALS

ELECTED

COUNTY JUDGE.....CAREY G. MCKINNEY
COMMISSIONER – PRECINCT 1GREG CHAPIN
COMMISSIONER – PRECINCT 2RASHAD MIMS
COMMISSIONER – PRECINCT 3 JOHN WILBANKS
COMMISSIONER – PRECINCT 4JOEY HILL
TAX ASSESSOR/COLLECTOR.....TOMMY CROSS
COUNTY TREASURER TARA HOLLIDAY
COUNTY CLERKMARK STAPLES
DISTRICT CLERK.....TERESIA COKER
DISTRICT ATTORNEY.....ALLYSON MITCHELL
JUSTICE OF THE PEACE – PRECINCT 1JUDGE GARY THOMAS
JUSTICE OF THE PEACE – PRECINCT 2 JUDGE TAMMY LIGHTFOOT
JUSTICE OF THE PEACE – PRECINCT 3 JUDGE JAMES TODD
JUSTICE OF THE PEACE – PRECINCT 4.....JUDGE JAMES WESTLEY
SHERIFF W.R. FLORES
CONSTABLE – PRECINCT 1DAVID FRANKLIN
CONSTABLE – PRECINCT 2 MARVIN JENKINS
CONSTABLE – PRECINCT 3ALAN FOX
CONSTABLE – PRECINCT 4JAMES MUNIZ
COUNTY COURT AT LAW..... JUDGE JEFF DORAN
3RD DISTRICT COURTJUDGE MARK CALHOON
87TH DISTRICT COURTJUDGE AMY THOMAS WARD
349TH DISTRICT COURTJUDGE PAM FOSTER FLETCHER
369TH DISTRICT COURTJUDGE C. MICHAEL DAVIS

APPOINTED

COUNTY AUDITOR MEGAN LAMBRIGHT
CHIEF JUVENILE PROBATION DIRECTOR EMILY LANE

LIST DENOTES OFFICIALS IN OFFICE AS OF SEPTEMBER 8TH, 2025.

ANDERSON COUNTY


BUDGET CERTIFICATE

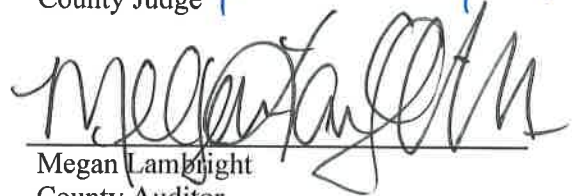
Fiscal Year: 01/01/2026 to 12/31/2026

THE STATE OF TEXAS §

COUNTY OF ANDERSON §

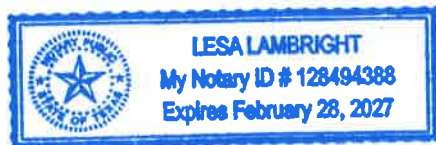
We, Carey G. McKinney, County Judge and Megan Lambright, County Auditor of Anderson County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Anderson County, Texas as passed and approved by Commissioners Court of Anderson County, Texas on the 8th day of September 2025, and that the same appears on file in the office of the County Clerk.

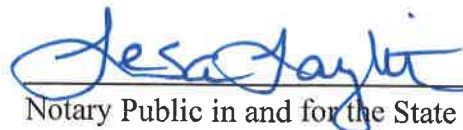

Carey G. McKinney
County Judge


Megan Lambright
County Auditor

SUBSCRIBED AND SWORN TO before me, the undersigned authority, this the

8th day of September, 2025.




Notary Public in and for the State of Texas

ORDER ADOPTING THE

FY 2026 BUDGET

THE STATE OF TEXAS §

COUNTY OF ANDERSON §

On this the 8th day of September 2025, at a regular meeting of the Anderson County Commissioners Court, upon a motion made by Joey Hill, and seconded by Greg Chapin, and upon record vote, the motion to adopt the budget for the FY 2026 budget passed 5 votes for and 0 votes against as follows:

Voting For:

Judge Carey McKinney
Comm. 1 Greg Chapin
Comm. 2. Rashad Mims
Comm. 3 John Wilbanks
Comm. 4 Joey Hill

Voting Against:



Adopted on the 8th day of September 2025.

Carey G. McKinney
Carey G. McKinney, County Judge

ATTEST:

Mark Staples
County Clerk

FILED FOR RECORD
at 12:08 o'clock P. M.

SEP - 8 2025

MARK STAPLES
County Clerk, Anderson County, Texas
By ms Clerk

Order Number O-03-2025
ORDER LEVYING THE TAXES
FOR ANDERSON COUNTY, TEXAS
FOR TAX YEAR 2025

FILED FOR RECORD
at 12:09'clock P.M.

SEP - 8 2025

MARK STAPLES
County Clerk, Anderson County, Texas
By MS Clerk

BE IT ORDERED BY THE COMMISSIONERS COURT of Anderson County, Texas that ad valorem taxes be and the same are hereby levied for the year 2025 on all property situated in and taxable within the limits of Anderson County, Texas on the First day of January 2025 except so much thereof as may be exempt from taxation by the Constitution and laws of the State or by the Constitution and laws of the United States, as follows, to wit:

- (1) A tax of and at the rate of \$0.444282 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for GENERAL purposes.
- (2) A tax of and at the rate of \$0.036432 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for DEBT SERVICE purposes.
- (3) A tax of and at the rate of \$0.013193 on each ONE HUNDRED DOLLARS valuation of all taxable property in said County for FARM-TO-MARKET/FLOOD CONTROL purposes as authorized and approved by a majority of the qualified property tax-paying voters of Anderson County, Texas voting in a Special Election held upon the 7th day of April 1951.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.27% AND WILL INCREASE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$29.

IT IS THEREFORE ORDERED BY THE COMMISSIONERS COURT of Anderson County, Texas that the above and foregoing Order levying the taxes for the year 2025 according to the rates and schedule herein above set out, be entered upon the Minutes of the Commissioners Court of Anderson County, Texas.

On September 8th, 2025, upon motion duly made by Commissioner Joey Hill and seconded by Commissioner John Wilbanks the above foregoing Order levying taxes was adopted.

Voting For:

Commissioner Grey Chapin
Commissioner John Wilbanks
Commissioner Joey Hill

Voting Against:

Judge Carey McKinney
Commissioner Rashed Mimm

Attest:

Mark Staples



ORDER RATIFYING THE PROPERTY TAX
INCREASE REFLECTED IN THE FY 2026 BUDGET

THE STATE OF TEXAS §

COUNTY OF ANDERSON §

On this the 8th day of September 2025, at a regular meeting of the Anderson County Commissioners Court,
upon a motion made by Greg Chapin and seconded by
Joey Hill, and upon record vote, the motion to ratify the property tax
increase reflected in the FY 2026 budget passed _____ votes for and _____ votes against as follows:

Voting For:

Judge Carey McKinney
Comm. 1 Greg Chapin
Comm. 3 John Wilbanks
Comm. 4 Joey Hill

Voting Against:

Abstained: Comm. 2 Rashed Mims



Ratified on the 8th day of September 2025.

Carey G. McKinney
Carey G. McKinney, County Judge

ATTEST:

Mark Staples
County Clerk

FILED FOR RECORD
at 12:17 o'clock P. M.

SEP - 8 2025

MARK STAPLES
County Clerk, Anderson County, Texas
By ms Clerk

OUTSTANDING OBLIGATIONS

Anderson County issues general obligation bonds and tax notes to finance major capital projects. The following listing of debt is for general obligation bonds and tax notes outstanding for governmental activities as of January 1, 2026.

TAX ROAD BOND, SERIES 2017

Fiscal Year	Principal Due 2/1	Interest Rate	Interest Due 2/1	Interest Due 8/1	Total
2026	380,000.00	4.00%	114,700.00	107,100.00	601,800.00
2027	395,000.00	4.00%	107,100.00	99,200.00	601,300.00
2028	410,000.00	4.00%	99,200.00	91,000.00	600,200.00
2029	430,000.00	4.00%	91,000.00	82,400.00	603,400.00
2030	445,000.00	4.00%	82,400.00	73,500.00	600,900.00
2031	465,000.00	4.00%	73,500.00	64,200.00	602,700.00
2032	485,000.00	4.00%	64,200.00	54,500.00	603,700.00
2033	500,000.00	4.00%	54,500.00	44,500.00	599,000.00
2034	525,000.00	4.00%	44,500.00	34,000.00	603,500.00
2035	545,000.00	4.00%	34,000.00	23,100.00	602,100.00
2036	565,000.00	4.00%	23,100.00	11,800.00	599,900.00
2037	590,000.00	4.00%	11,800.00	-	601,800.00
	<u>\$ 5,735,000.00</u>		<u>\$ 800,000.00</u>	<u>\$ 685,300.00</u>	<u>\$ 7,220,300.00</u>

TAX ROAD BOND, SERIES 2018

Fiscal Year	Principal Due 2/1	Interest Rate	Interest Due 2/1	Interest Due 8/1	Total
2026	355,000.00	4.00%	119,200.00	112,100.00	586,300.00
2027	370,000.00	4.00%	112,100.00	104,700.00	586,800.00
2028	385,000.00	4.00%	104,700.00	97,000.00	586,700.00
2029	405,000.00	4.00%	97,000.00	88,900.00	590,900.00
2030	420,000.00	4.00%	88,900.00	80,500.00	589,400.00
2031	435,000.00	4.00%	80,500.00	71,800.00	587,300.00
2032	455,000.00	4.00%	71,800.00	62,700.00	589,500.00
2033	470,000.00	4.00%	62,700.00	53,300.00	586,000.00
2034	490,000.00	4.00%	53,300.00	43,500.00	586,800.00
2035	510,000.00	4.00%	43,500.00	33,300.00	586,800.00
2036	535,000.00	4.00%	33,300.00	22,600.00	590,900.00
2037	555,000.00	4.00%	22,600.00	11,500.00	589,100.00
2038	575,000.00	4.00%	11,500.00	-	586,500.00
	<u>\$ 5,960,000.00</u>		<u>\$ 901,100.00</u>	<u>\$ 781,900.00</u>	<u>\$ 7,643,000.00</u>

TAX ROAD BOND, SERIES 2020

Fiscal Year	Principal Due 2/1	Interest Rate	Interest Due 2/1	Interest Due 8/1	Total
2026	235,000.00	4.00%	93,800.00	89,100.00	417,900.00
2027	240,000.00	4.00%	89,100.00	84,300.00	413,400.00
2028	250,000.00	4.00%	84,300.00	79,300.00	413,600.00
2029	265,000.00	4.00%	79,300.00	74,000.00	418,300.00
2030	275,000.00	4.00%	74,000.00	68,500.00	417,500.00
2031	285,000.00	4.00%	68,500.00	62,800.00	416,300.00
2032	295,000.00	4.00%	62,800.00	56,900.00	414,700.00
2033	310,000.00	4.00%	56,900.00	50,700.00	417,600.00
2034	320,000.00	4.00%	50,700.00	44,300.00	415,000.00
2035	335,000.00	4.00%	44,300.00	37,600.00	416,900.00
2036	345,000.00	4.00%	37,600.00	30,700.00	413,300.00
2037	360,000.00	4.00%	30,700.00	23,500.00	414,200.00
2038	375,000.00	4.00%	23,500.00	16,000.00	414,500.00
2039	390,000.00	4.00%	16,000.00	8,200.00	414,200.00
2040	410,000.00	4.00%	8,200.00	-	418,200.00
	<u>\$ 4,690,000.00</u>		<u>\$ 819,700.00</u>	<u>\$ 725,900.00</u>	<u>\$ 6,235,600.00</u>

General Fund Changes from Proposed to Adopted 2026 Budget

Revenues

Taxes

Taxes Current	100-4110	(174,089)
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Total Revenues Increase (Decrease)	\$	(174,089)
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Personnel Changes

Auditor

Salary Elected/Appointed	100-5-100-1010	1,733
Salary Other	100-5-100-1030	1,861
Social Security	100-5-100-1210	223
Medicare	100-5-100-1211	52
Retirement	100-5-100-1230	471

County Judge

Salary Elected/Appointed	100-5-101-1010	741
Salary Other	100-5-101-1030	(1,877)
Social Security	100-5-101-1210	(71)
Medicare	100-5-101-1211	(17)
Retirement	100-5-101-1230	(149)

Treasurer

Salary Elected/Appointed	100-5-102-1010	753
Salary Other	100-5-102-1030	37
Social Security	100-5-102-1210	49
Medicare	100-5-102-1211	11
Retirement	100-5-102-1230	103

Tax Assessor-Collector

Salary Elected/Appointed	100-5-103-1010	753
Salary Other	100-5-103-1030	637
Social Security	100-5-103-1210	87
Medicare	100-5-103-1211	20
Retirement	100-5-103-1230	182

County Clerk

Salary Elected/Appointed	100-5-104-1010	753
Salary Other	100-5-104-1030	107
Social Security	100-5-104-1210	54
Medicare	100-5-104-1211	13
Retirement	100-5-104-1230	113

Commissioners

Salary Elected/Appointed	100-5-105-1010	3,013
Salary Other	100-5-105-1030	90
Social Security	100-5-105-1210	193
Medicare	100-5-105-1211	45
Retirement	100-5-105-1230	407

District Clerk

Salary Elected/Appointed	100-5-106-1010	753
Salary Other	100-5-106-1030	18
Social Security	100-5-106-1210	48
Medicare	100-5-106-1211	12
Retirement	100-5-106-1230	101

General Fund Changes from Proposed to Adopted 2026 Budget

Courthouse/Annexes

Salary Other	100-5-109-1030	48
Social Security	100-5-109-1210	3
Medicare	100-5-109-1211	2
Retirement	100-5-109-1230	6

Election

Salary Other	100-5-110-1030	(1,832)
Social Security	100-5-110-1210	(113)
Medicare	100-5-110-1211	(27)
Retirement	100-5-110-1230	(240)

Information Technology

Salary Other	100-5-115-1030	(3,478)
Social Security	100-5-115-1210	(216)
Medicare	100-5-115-1211	(50)
Retirement	100-5-115-1230	(456)

Collections

Salary Other	100-5-116-1030	107
Social Security	100-5-116-1210	6
Medicare	100-5-116-1211	2
Retirement	100-5-116-1230	14

County Court at Law

Salary Other	100-5-201-1030	(1,877)
Salary - Court Reporter	100-5-201-1031	1,500
Social Security	100-5-201-1210	(23)
Medicare	100-5-201-1211	(5)
Retirement	100-5-201-1230	(49)

District Court

Salary Other	100-5-202-1030	1,018
Salary - Court Reporter	100-5-202-1031	19,974
Administrative Supplement	100-5-202-1055	7,200
Social Security	100-5-202-1210	1,748
Medicare	100-5-202-1211	408
Retirement	100-5-202-1230	3,696

District Attorney

Salary Other	100-5-204-1030	5,987
Social Security	100-5-204-1210	371
Medicare	100-5-204-1211	87
Retirement	100-5-204-1230	785

Justice of the Peace Pct 1

Salary Elected/Appointed	100-5-205-1010	753
Salary Other	100-5-205-1030	37
Social Security	100-5-205-1210	49
Medicare	100-5-205-1211	11
Retirement	100-5-205-1230	104

Justice of the Peace Pct 2

Salary Elected/Appointed	100-5-206-1010	753
Salary Other	100-5-206-1030	79
Social Security	100-5-206-1210	52
Medicare	100-5-206-1211	12
Retirement	100-5-206-1230	109

General Fund Changes from Proposed to Adopted 2026 Budget

Justice of the Peace Pct 3

Salary Elected/Appointed	100-5-207-1010	753
Salary Other	100-5-207-1030	83
Social Security	100-5-207-1210	52
Medicare	100-5-207-1211	12
Retirement	100-5-207-1230	110

Justice of the Peace Pct 4

Salary Elected/Appointed	100-5-208-1010	753
Salary Other	100-5-208-1040	2,500
Social Security	100-5-208-1210	201
Medicare	100-5-208-1211	47
Retirement	100-5-208-1230	425

Emergency Management

Salary Other	100-5-300-1030	(2,817)
Social Security	100-5-300-1210	(174)
Medicare	100-5-300-1211	(41)
Retirement	100-5-300-1230	(369)

Constable Pct 1

Salary Elected/Appointed	100-5-301-1010	566
Social Security	100-5-301-1210	35
Medicare	100-5-301-1211	8
Retirement	100-5-301-1230	74

Constable Pct 2

Salary Elected/Appointed	100-5-302-1010	566
Social Security	100-5-302-1210	35
Medicare	100-5-302-1211	8
Retirement	100-5-302-1230	74

Constable Pct 3

Salary Elected/Appointed	100-5-303-1010	566
Social Security	100-5-303-1210	35
Medicare	100-5-303-1211	8
Retirement	100-5-303-1230	74

Constable Pct 4

Salary Elected/Appointed	100-5-304-1010	566
Social Security	100-5-304-1210	35
Medicare	100-5-304-1211	8
Retirement	100-5-304-1230	74

Sheriff

Salary Elected/Appointed	100-5-305-1010	1,086
Salary Other	100-5-305-1030	12,673
Social Security	100-5-305-1210	853
Medicare	100-5-305-1211	200
Retirement	100-5-305-1230	1,804

County Jail

Salary Other	100-5-306-1030	6,186
Social Security	100-5-306-1210	383
Medicare	100-5-306-1211	90
Retirement	100-5-306-1230	812

General Fund Changes from Proposed to Adopted 2026 Budget

Personal Bond Office

Salary Other	100-5-312-1030	114
Social Security	100-5-312-1210	7
Medicare	100-5-312-1211	1
Retirement	100-5-312-1230	15

Dogwood Park

Salary Other	100-5-401-1030	475
Cell Phone Allowance	100-5-401-1055	1,260
Social Security	100-5-401-1210	107
Medicare	100-5-401-1211	26
Retirement	100-5-401-1230	227

Indigent Healthcare

Salary Other	100-5-403-1030	90
Social Security	100-5-403-1210	6
Medicare	100-5-403-1211	1
Retirement	100-5-403-1230	12

Road & Bridge Pct 1

Salary Other	100-5-611-1030	2,235
Social Security	100-5-611-1210	139
Medicare	100-5-611-1211	32
Retirement	100-5-611-1230	293

Road & Bridge Pct 2

Salary Other	100-5-612-1030	1,881
Social Security	100-5-612-1210	117
Medicare	100-5-612-1211	28
Retirement	100-5-612-1230	247

Road & Bridge Pct 3

Salary Other	100-5-613-1030	2,329
Social Security	100-5-613-1210	144
Medicare	100-5-613-1211	33
Retirement	100-5-613-1230	305

Road & Bridge Pct 4

Salary Other	100-5-614-1030	2,671
Social Security	100-5-614-1210	166
Medicare	100-5-614-1211	38
Retirement	100-5-614-1230	351

Total Personnel Increase (Decrease)	\$ 89,578
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General Fund Changes from Proposed to Adopted 2026 Budget

Operating Changes

Miscellaneous

Road & Bridge Contingency	100-5-112-6551	755,000
Transfer to Other Funds	100-5-112-7000	1,000

Constable Pct 3

Uniform Expense	100-5-303-6412	700
Furn/Equip (Less than 2,500)	100-5-303-6510	500

Road Bridge Pct 3

Construction Materials	100-5-613-3400	(61,119)
Principal Payments	100-5-613-5100	54,074
Interest Payments	100-5-613-5101	7,045

Total Operating Increase (Decrease) \$ 757,200

Total General Fund Changes from Proposed to Adopted 2026 Budget \$ 1,020,867

FY 2026 Proposed Budget Surplus (Deficit)	(1,929,332)
Proposed Changes	(1,020,867)
Updated FY 2026 Proposed Budget Surplus (Deficit)	<u>\$ (2,950,199)</u>

Changes in Other Funds from Proposed to Adopted 2026 Budget

Fund 248 - County Clerk Records Archive

Salary Other	248-5-104-1030	40,549
Longevity	248-5-104-1035	1,649
Step Pay	248-5-104-1041	2,999
Social Security	248-5-104-1210	2,802
Medicare	248-5-104-1211	654
Health Insurance	248-5-104-1220	11,649
Retirement	248-5-104-1230	5,925
Unemployment	248-5-104-1240	40
Records Preservation	248-5-104-6415	(108,463)
Contingency	248-5-104-6550	42,196

Total Increase (Decrease) \$ -

Fund 250 - County Clerk Records Management & Preservation

Salary Other	250-5-104-1030	(40,549)
Longevity	250-5-104-1035	(1,649)
Step Pay	250-5-104-1041	(2,999)
Social Security	250-5-104-1210	(2,802)
Medicare	250-5-104-1211	(655)
Health Insurance	250-5-104-1220	(11,649)
Retirement	250-5-104-1230	(5,925)
Unemployment	250-5-104-1240	(41)
Records Preservation	250-5-104-6415	66,269

Total Increase (Decrease) \$ -

Fund 255 - Security Service Fee

Salary Other	255-5-307-1030	540
Social Security	255-5-307-1210	34
Medicare	255-5-307-1211	8
Retirement	255-5-307-1230	71
Unemployment	255-5-307-1240	1
Other	255-5-307-6500	346
Transfer From Other Funds	255-4901	(1,000)

Total Increase (Decrease) \$ -

Other Personnel Changes

Proposed Title	Title Change
<u>Tax Assessor/Collector</u>	
Tax Clerk	Tax Clerk (1)
Tax Clerk	Tax Clerk (2)
Tax Clerk	Tax Clerk (3)
Tax Clerk	Tax Clerk (4)
Tax Clerk	Tax Clerk (5)
Tax Clerk	Tax Clerk (6)
Tax Clerk	Tax Clerk (7)
Tax Clerk	Tax Clerk (8)
Tax Clerk	Tax Clerk (9)
<u>County Clerk</u>	
Deputy County Clerk	Chief Deputy County Clerk
<u>District Clerk</u>	
Deputy District Clerk	Chief Deputy District Clerk

FUND STRUCTURE AND HISTORY

FUND BALANCE CLASSIFICATION

The governmental funds can classify fund balances based on classifications that comprise a hierarchy that is based primarily on the extent to which the County is bound to honor constraints on the specific purposes for which amounts in the respective governmental funds can be spent. The classifications used are as follows:

Restricted: This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors, grantors, contributors, or laws or regulations of other governments, or (b) imposed by law through constitutional provisions or enabling legislation.

Committed: This classification includes amounts that can be used for specific purposes pursuant to constraints imposed by court resolution of the Commissioners Court, the County's highest level of decision-making authority. These amounts cannot be used for any other purpose unless the Court removes or changes the specified use by means of a majority vote of Commissioners Court during an open meeting. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements.

Assigned: This classification includes amounts that are constrained by the County's intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Commissioners Court.

Unassigned: This classification includes the residual fund balance for the General Fund.

GOVERNMENTAL FUNDS

The following depicts the County's current major and nonmajor governmental funds.

GENERAL FUND

The General Fund is the general operating fund of the County and is always classified as a major fund. The General Fund is used to account for all financial resources except those required to be accounted for in another fund. Major revenue sources include ad valorem taxes, sales and use taxes, charges for services, intergovernmental revenues, and investment interest income. Primary expenditures are for general administration, judicial, public safety, social services, capital acquisition, and debt service.

DEBT SERVICE FUND

The Debt Service Fund is used to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest. Debt Service Funds are required only when they are legally mandated and/or if resources are being accumulated for general long-term debt principal and interest payments maturing in future years. The principal source of revenue for the Debt Service Fund is ad valorem taxes.

PERMANENT IMPROVEMENT FUND

The Permanent Improvement Fund is a constitutional fund that accounts for the acquisition of and improvements to land and buildings on a continuing basis. The primary financing source for this fund is a transfer from the General Fund.

SPECIAL REVENUE FUNDS

The Special Revenue Funds consist of numerous funds that are funded through revenue outside of ad valorem or sales tax and that are legally restricted to expenditures for a specific purpose. These legal restrictions are generated from outside the County or Commissioners Court.

Community & Economic Development Programs Fund – The Community & Economic Development Programs Fund is used to fund programs the County is authorized by law to provide in accordance with Local Government Code 381.004.

Farm-to-Market and Lateral Road Fund – The Farm- to-Market and Lateral Road Fund accounts for all property taxes collected pursuant to Transportation Code 256.054 for construction and maintenance of farm-to-market and lateral roads, for flood control purposes, or for both, as determined by Commissioners Court.

Disaster Relief Fund – The Disaster Relief Fund accounts for a donation made to Anderson County Emergency Management Department from United Way for the purpose of providing assistance during a disaster.

Hotel Occupancy Tax Fund – The Hotel Occupancy Tax Fund was established in September 2021, to account for the revenue primarily generated from hotel occupancy tax and may be only used to repair and renovate a civic center owned by the County in addition to the other purposes authorized by Texas Tax Code 352.

County Cemetery – The County Cemetery Fund accounts for a donation made to Anderson County for the purpose of maintenance to a certain cemetery located in Anderson County.

Court Facility Fund – The Court Facility Fund was established by Section 135.151 of the Local Government Code to be used by the County only to fund the construction, renovation, or improvement of facilities that house the courts or to pay the principal of interest on, and costs of issuance of bonds, including refunding bonds, issued for the construction, renovation, or improvement of the facilities.

Rural Law Enforcement Grant (S.B. 22) – The Rural Law Enforcement Grant was established to provide financial assistance to Sheriff's Departments and District Attorney's Office in eligible counties to ensure professional law enforcement and legal representation of the people's interests throughout the State.

Veteran's Service Office Fund – The Veteran's Service Office Fund was established by Section 61.003 (a)(6) of the Local Government Code to be used to supplement the Veteran's Service Office.

Language Access Fund – The Language Access Fund was established by fees collected and allocated under section 135.101-103 of the Local Government Code and may be used by a County only to provide language access services for individuals appearing before the court or receiving court services.

Family Protection Fund – Section 51.961 of the Texas Government Code provides for the establishment of a Family Protection Fee. The Family Protection Fund was established to account for these fee revenues and expenditures of those funds providing child abuse and family violence prevention services.

Law Library Fund – The Law Library Fund was created pursuant to Article 1702h, Revised Texas Civil Statutes, for the establishment and maintenance of the County Law Library. Revenues are derived from

the law library fees assessed against each civil case filed in the County Court-at-Law and in the Districts Courts, excluding tax suits.

Child Abuse Prevention Fund – The Child Abuse Prevention Fund was established to account for fees collected from defendants convicted of certain child sexual assault and other related convictions. This fund may only be used to fund child abuse prevention programs in the county where the court is located. This fund is administered by the Commissioners Court of the County.

JCT Fee Fund – The JCT Fee Fund is used to account for the court cost known as the “justice court technology fee” which is required of defendants convicted of a misdemeanor offense in a justice court. The fund is used only to finance the purchase and maintenance of technological enhancements for the justice court and the cost of continuing education and training for justice court judges and clerks in regard to those enhancements. This fund is administered by the Commissioners Court of the County.

Child Welfare Board Fund – The Child Welfare Board Fund is used to account for the receipt and expenditure of grant funds awarded to the County by the Texas Department of Family and Protective Services.

County Clerk Records Archive Fund – The County Clerk Records Archive Fund was established to account for the revenues received for the preservation and restoration services performed by the county clerk in connection with maintaining a county clerk’s records archive on public documents designated by the county clerk as part of the records archive.

District Clerk Records Management & Preservation Fund – The District Clerk Records Management & Preservation Fund was established to account for the revenues received for records management and preservation services performed by the district clerk when a case or document is filed in the records office of the district clerk. The funds may only be used for specific records management and preservation, including automation purposed, and are subject to approval by Commissioners Court of the County.

County Clerk Records Management & Preservation Fund - The County Clerk Records Management & Preservation Fund was established to account for the revenues received for records management and preservation services performed by the county clerk after the filing and recording of a document in the records of the office of the clerk. The funds may only be used for specific records management and preservation, including automation purposes, and are subject to approval by Commissioners Court of the County.

Court Reporter Services Fund – The Court Reporter Services Fund was established to account for “court reporter service” fees collected by court clerks for courts that have an official court reporter. The fund is used to maintain the court reporter that is available for assignment in the court.

D.A.R.E. Program Fund – The D.A.R.E. (Drug Abuse Resistance Education) Program Fund was established to account for donations made to the Sheriff’s Office to aid in providing students with the knowledge and tools to resist drugs, alcohol, and other high-risk behaviors.

County Records Management & Preservation Fund – The County Records Management & Preservation Fund was established to account for “court record management & preservation” fees that are collected on all civil cases in a county court, statutory county court, or district court. The funds may only be used to digitize court records and preserve the records from natural disasters. This fund is administered by the Commissioners Court of the County.

Security Service Fee Fund – The Security Service Fee Fund was established to account for “security fees”, which are cost of the court, collected on misdemeanor offenses in a county court, county court-at-law, district court, or justice court. Money deposited into this fund may be used only for security personnel, services, and items related to buildings that house the operations of district, county, or justice courts. This fund is administered by the Commissioners Court of the County.

Justice Court Building Security Fund – The Justice Court Building Security Fund is used to account for a portion of “security fees”, which are costs of the court, collected on misdemeanor offenses in a justice court. This fund may only be used for the purpose of providing security personnel, services, and items for a justice court located in a building that is not the county courthouse. This fund is administered under the direction of the Commissioners County of the County.

Historical Commission Fund – The Historical Commission Fund accounts for funding necessary to conduct the operations of the Anderson County Historical Commission

Pre-trial Diversion Fund – The Pretrial Diversion Fund is used to account for fees collected from defendants who participate in a pretrial intervention program administered by the District Attorney. Funds collected are to be used solely to administer the pretrial intervention program and any expenditure may only be made in accordance with a budget approved by the Commissioners Court of the County.

County & District Court Technology Fund – The County & District Court Technology Fund is used to account for the court cost known as the “county and district court technology fee” which is required of defendants convicted of a criminal offense in a county court, statutory county court, or district court. The fund is used only to finance the purchase and maintenance of technological enhancements for a county court, statutory court, or district court and the cost of continuing education and training regarding those enhancements. This fund is administered by the Commissioners Court of the County.

Court Records Preservation Fund – The Court Records Preservation Fund was established to account for “court record preservation” fees that are collected on all civil cases filed in a county court, statutory court, or district court. The funds may only be used to digitize court records and preserve the records from natural disasters.

District Clerk Technology Fund – The District Clerk Technology Fund was established to account for optional district court records archive fee for filing of a suit, including appeal from inferior court, or cross-action, counterclaim, intervention, contempt action, motion for new trail, or third-party petition in any court in the county for which the district court accepts filings.

Child Safety Fund – The Child Safety Fund is used to fund programs the county is authorized by law to provide which are designed to enhance child safety, health, or nutrition, including child abuse prevention and intervention and drug and alcohol abuse prevention; provide funding to the sheriff’s department for school-related activities; provide funding to the county juvenile probation department; or to the general fund of the county.

Guardianship Fund – The Guardianship Fund accounts for the fees collected pursuant to the Local Government Code 118.067 whereby the clerk of the court collects a fee on certain probate court actions involving guardianships and is to provide supplemental funding for court appointed guardian’s ad litem and court appointed attorneys as litem and to fund guardianship programs for indigent incapacitated individuals.

911 ETCOG Appropriation Fund – The 911 ETCOG Appropriation Fund is used to account for the funds received by the state to establish and operate a public safety answering point for emergency communications.

DA Drug Forfeiture Fund – The District Attorney Forfeiture Fund is used to account for resources to the County pursuant to Chapter 59 of the Code of Criminal Procedures and for the expenditures of such funds for the authorized purposes.

Sheriff Forfeiture (Local) Fund – The Sheriff Forfeiture Fund is used to account for resources to the County pursuant to Chapter 59 of the Code of Criminal Procedures and for the expenditures of such funds for the authorized purposes.

DA Forfeiture (Federal) Fund – The District Attorney Forfeiture Fund is used to account for resources to the County and for the expenditures of such funds for the authorized purposes.

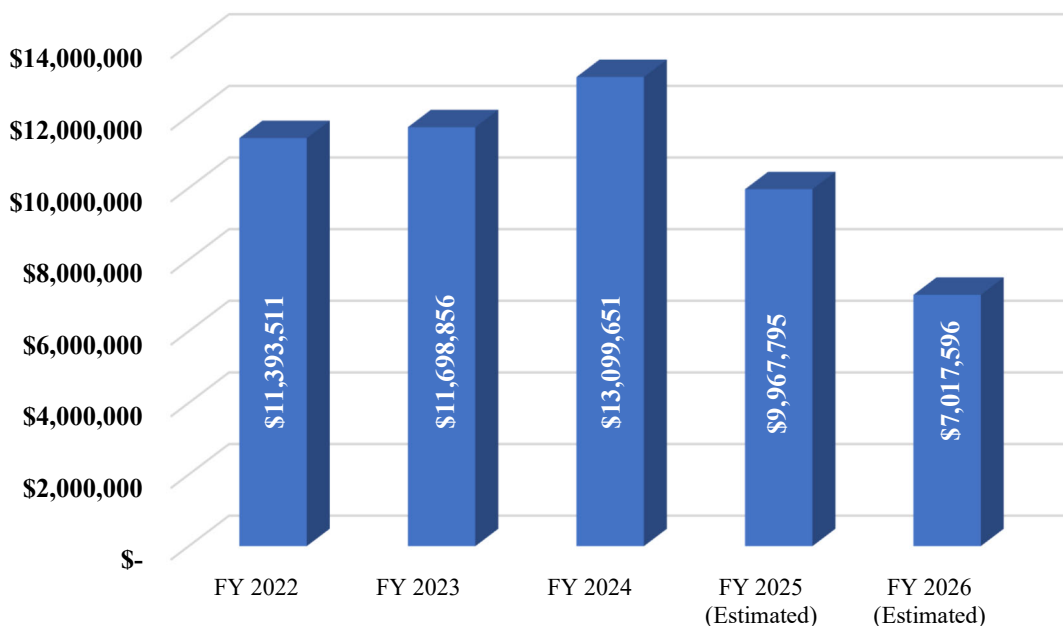
PROPRIETARY FUND

The County maintains one type of proprietary fund. Internal Service Funds are an accounting device used to accumulate and allocate costs internally among the County’s various functions. The County uses its Internal Service Fund to account for its health insurance.

FUND BALANCE POLICY

The County will strive to maintain a minimum unassigned fund balance in its General Fund ranging from 18% to 25% of the subsequent year’s budgeted expenditures and outgoing transfers. This minimum fund balance is to protect against cash flow shortfalls related to timing of projected revenue receipts.

ENDING FUND BALANCE – GENERAL FUND

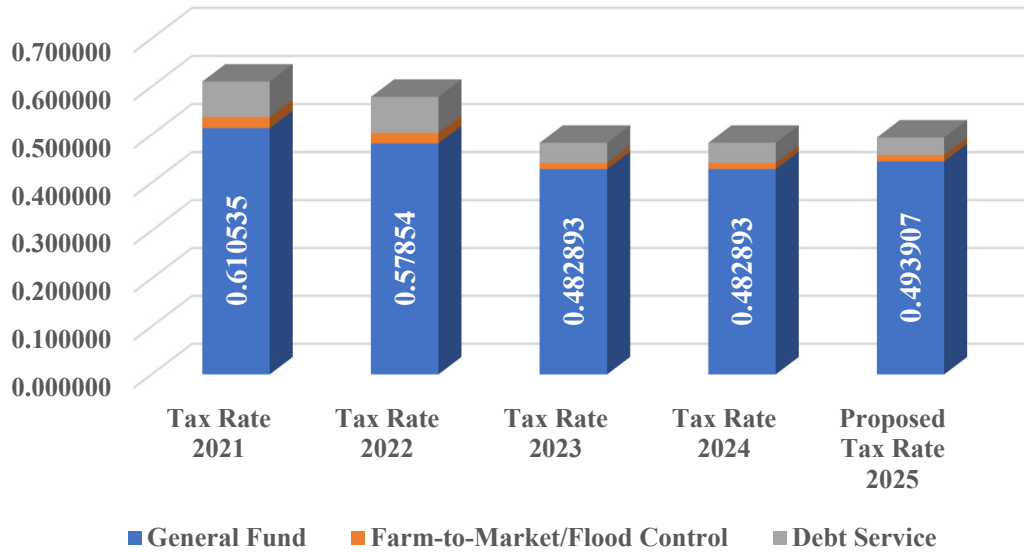


Fund Balance Summary 2026 Budget

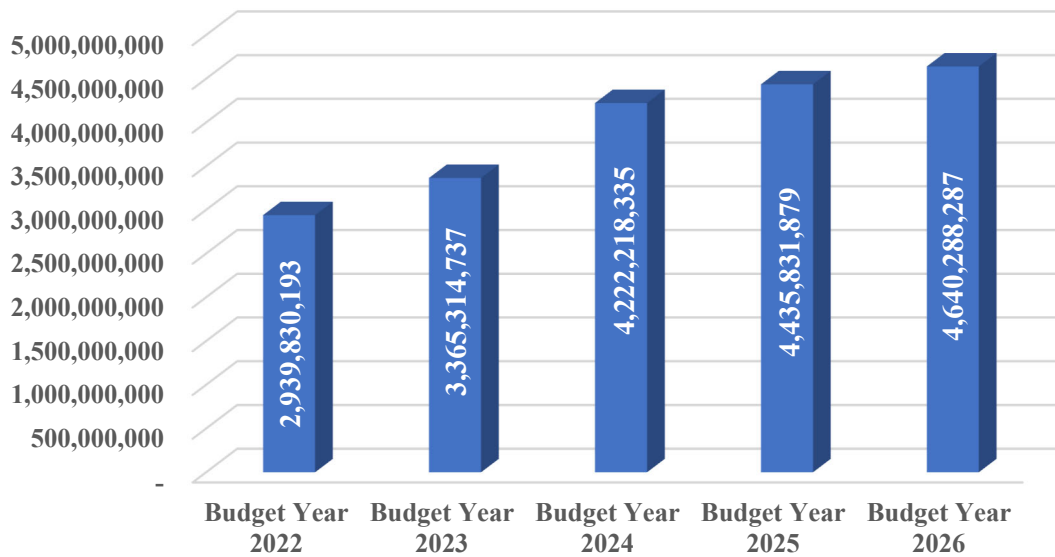
Fund #	Fund Name	Estimated Beginning Fund Balance	Tax Revenue	Other Revenue	Budgeted Expenditures	Budgeted Transfers to Other Funds	Estimated Ending Fund Balance	Fund Balance % Reserve
100	General Fund	9,967,795	20,226,327	8,255,975	(31,219,501)	(213,000)	7,017,596	22.33%
115	Community & Economic Development Programs	158,026	50,000	-	(208,026)	-	-	
210	Farm to Market/Lateral Road	26,545	602,374	5,000	(633,919)	-	-	
214	Disaster Relief Fund	5,007	-	-	(5,007)	-	-	
215	Hotel Occupancy Tax	829,220	200,000	-	(1,029,220)	-	-	
216	County Cemetery	464	-	-	(464)	-	-	
217	Court Facility Fee	44,605	-	20,000	(64,605)	-	-	
218	Rural L.E. Grant (S.B. 22)	-	-	778,000	(778,000)	-	-	
221	Veteran's Service Office	9,599	-	4,500	(14,099)	-	-	
222	Language Access	10,606	-	4,400	(15,006)	-	-	
240	Family Protection Fund	7,244	-	10	(7,254)	-	-	
241	Law Library	86,064	-	33,000	(119,064)	-	-	
242	Child Abuse Prevention Fund	9,220	-	750	(9,970)	-	-	
243	JCT Fee	41,626	-	6,800	(48,426)	-	-	
245	Child Welfare Board	40,619	-	5,000	(45,619)	-	-	
248	County Clerk Records Archive	151,474	-	73,000	(224,474)	-	-	
249	District Clerk Management & Preservation	18,241	-	4,500	(22,741)	-	-	
250	County Clerk Records Management & Preservation	18,241	-	74,000	(92,241)	-	-	
251	Court Reporter Services	40,440	-	25,000	(65,440)	-	-	
252	Dare Program	7,469	-	-	(7,469)	-	-	
254	County Records Management & Preservation	53,448	-	28,000	(81,448)	-	-	
255	Security Service Fee	2,914	-	86,800	(89,714)	-	-	
256	Justice Court Building Security Fund	27,698	-	200	(27,898)	-	-	
257	Historical Commission	2,530	-	-	(2,530)	-	-	
259	Pre-Trial Diversion	65,843	-	30,000	(95,843)	-	-	
262	Court & District Court Tech	3,260	-	1,000	(4,260)	-	-	
264	Court Records Preservation	46,315	-	400	(46,715)	-	-	
265	District Clerk Technology	59,122	-	300	(59,422)	-	-	
268	Child Safety Fee	116,161	-	37,000	(153,161)	-	-	
281	Guardianship	62,759	-	4,500	(67,259)	-	-	
283	911 ETCOG Appropriation	398,300	-	-	(398,300)	-	-	
300	DA Drug Forfeiture	11,603	-	1,500	(13,103)	-	-	
301	Sheriff Forfeiture - Local	26,727	-	200	(26,927)	-	-	
303	DA Forfeiture - Federal	12,029	-	3,000	(15,029)	-	-	
400	Permanent Improvement	1,802,545	-	50,000	(1,352,545)	-	500,000	
500	Interest & Sinking	1,539,560	1,621,000	5,000	(2,106,000)	(1)	1,059,559	
600	Insurance 501© Trust	89,937	-	250	(90,186)	(1)	-	

TAX RATE AND CERTIFIED TAXABLE VALUE HISTORY

Tax Rate History

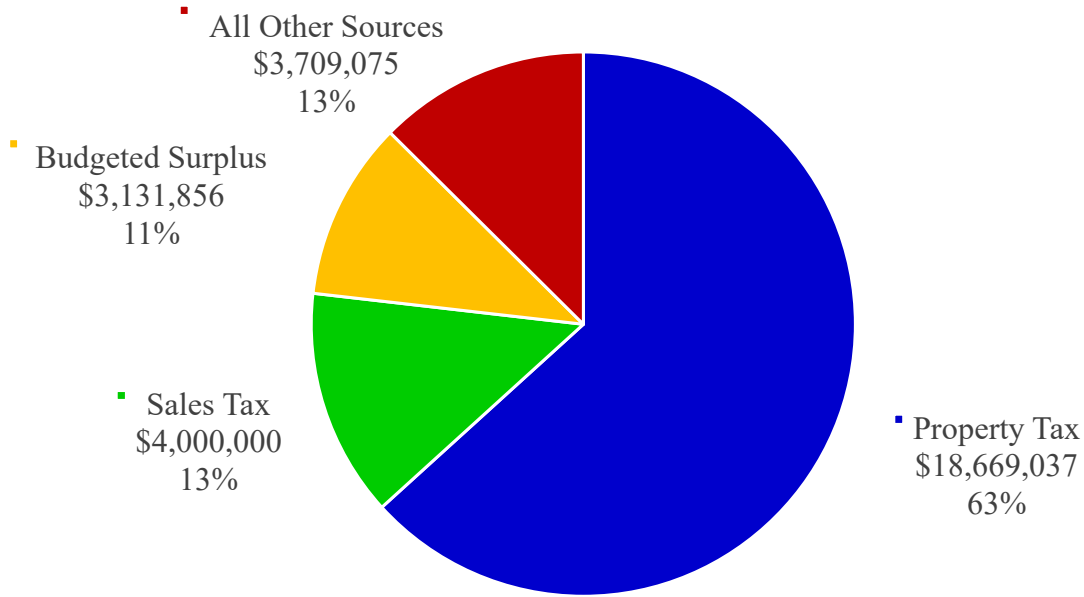


Certified Taxable Value History

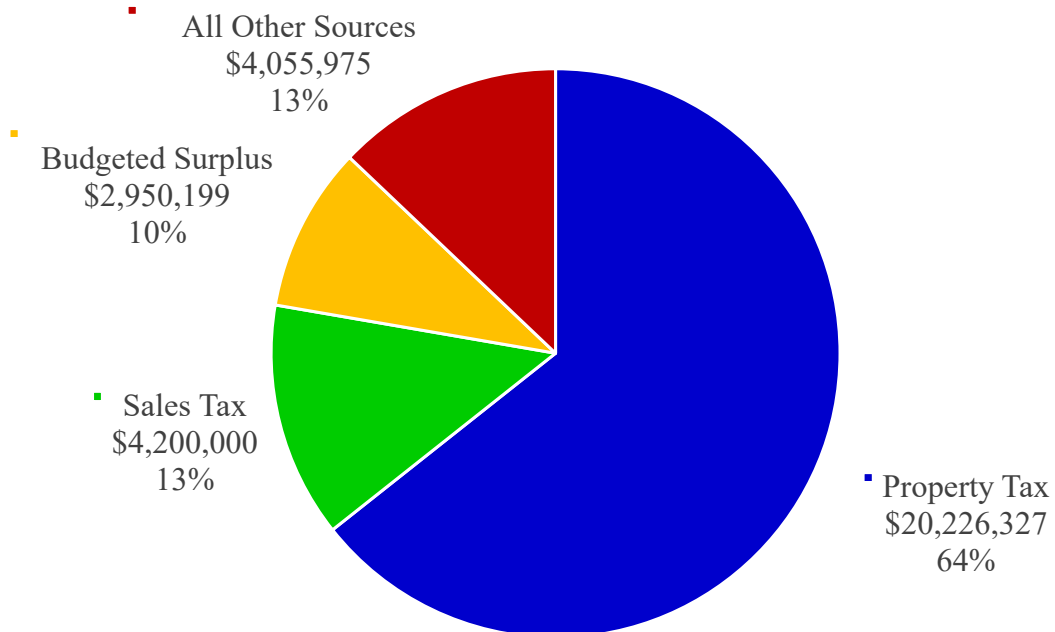


Revenue - General Fund

FY 2025 Adopted Budget

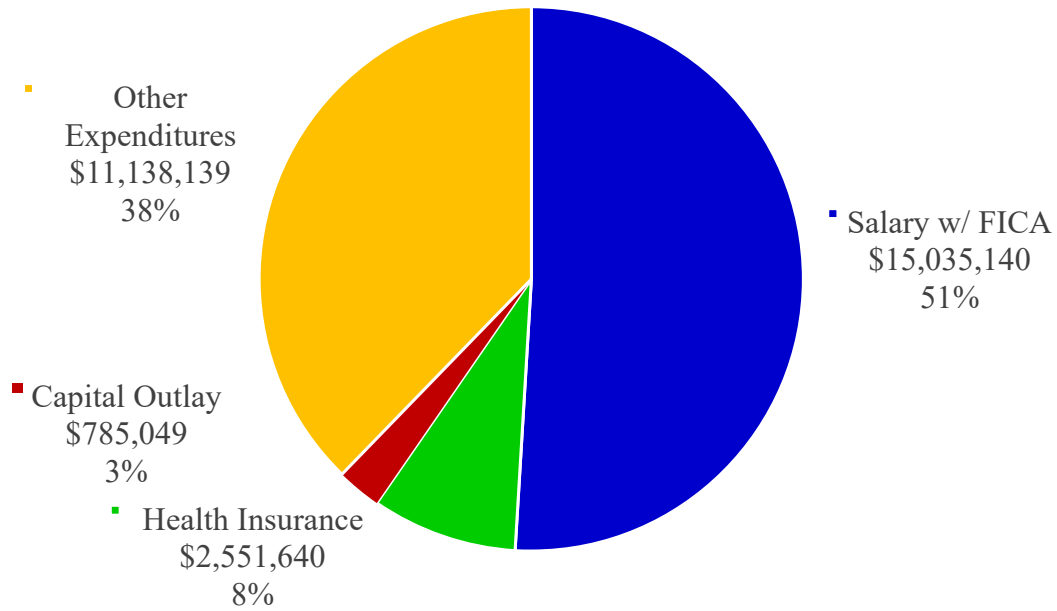


FY 2026 Adopted Budget

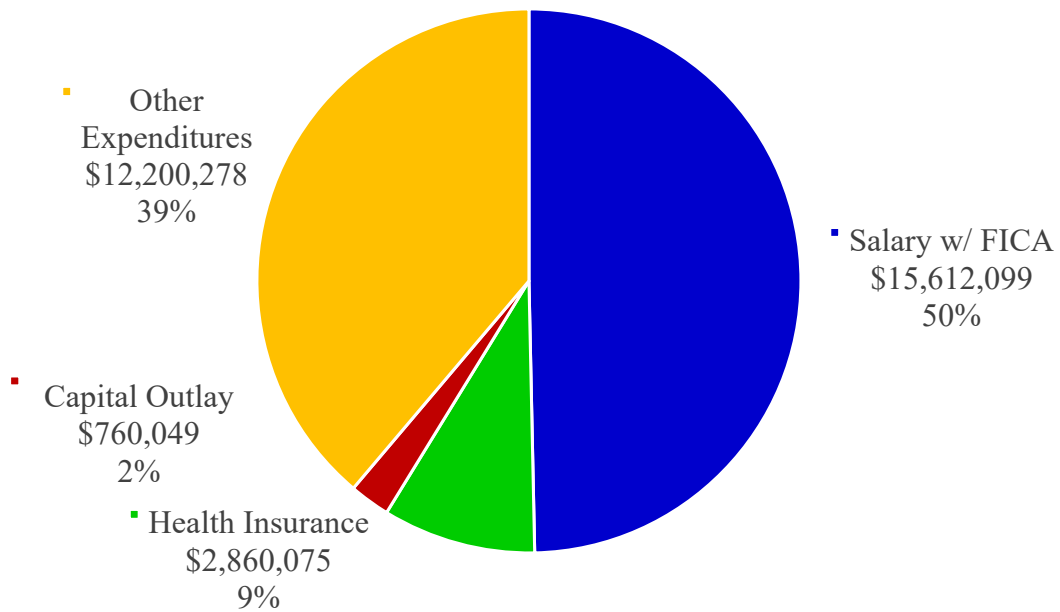


Expenditures - General Fund

FY 2025 Adopted Budget



FY 2026 Adopted Budget



ANDERSON COUNTY APPRAISAL DISTRICT
P. O. BOX 279
PALESTINE, TEXAS 75802
(903) 723-2949

CERTIFIED VALUES FOR 2025

TAXING ENTITY:

ANDERSON COUNTY GENERAL FUND

Real Property \$ 7,762,738,497

Minerals \$ 67,257,487

Personal Property \$ 1,064,933,598

TOTAL MARKET VALUE: \$ 8,894,929,582

EXEMPTIONS: Totally Exempt Property \$ 543,008,669

Productivity Loss \$ 2,838,227,311

HS-O65-DP-DV-HS CAP \$ 730,834,983

Freeport \$ 45,159,825

Abatement \$ 76,741,169

Pollution Control \$ 19,623,127

Solar \$ 1,046,211

TOTAL EXEMPTIONS: \$ -4,254,641,295

2025 CERTIFIED TOTAL TAXABLE VALUE: \$ 4,640,288,287



Quintin Baack, Chief Appraiser

July 23, 2025

Date

ANDERSON COUNTY APPRAISAL DISTRICT
P. O. BOX 279
PALESTINE, TEXAS 75802
(903) 723-2949

CERTIFIED VALUES FOR 2025

TAXING ENTITY:

FARM TO MARKET / FLOOD CONTROL

Real Property \$ 7,762,738,497

Minerals \$ 67,257,487

Personal Property \$ 1,064,933,598

TOTAL MARKET VALUE: \$ 8,894,929,582

EXEMPTIONS: Totally Exempt Property \$ 543,008,669

Productivity Loss \$ 2,838,227,311

HS-O65-DP-DV-HS CAP \$ 732,505,540

Freeport \$ 45,159,825

Abatement \$ 76,741,169

Pollution Control \$ 19,623,127

Solar \$ 1,046,211

TOTAL EXEMPTIONS: \$ -4,256,311,852

2025 CERTIFIED TOTAL TAXABLE VALUE: \$ 4,638,617,730



Quintin Baack, Chief Appraiser

July 23, 2025

Date

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND

REVENUES

BUDGET

TAXES

100-4110	TAXES CURRENT	19,791,327
100-4112	TAXES DELINQUENT	210,000
100-4115	PENALTY & INTEREST	225,000
100-4160	AUTO CTYCOMGEN & CNTYCOMR&B	105,000
100-4161	AUTO LICENSE FEE	55,000
100-4162	BOAT REGISTRATION	2,500
100-4163	BEER LICENSE & LIQUOR PERMITS	8,500
100-4165	MISC RECEIPTS-TAX OFFICE	40,000
100-4166	STATE FEE-GROSS & AXLE WEIGHT	90,000
100-4167	VEHICLE TERP AND SALES TAX	375,000
100-4169	TPW REFUGE REVENUE SHARING	5,000
100-4170	AUTO REG R&B - 100%	790,000
TOTAL TAXES		21,697,327

FEES OF OFFICE

100-4400	COUNTY JUDGE	1,000
100-4401	SHERIFF	130,000
100-4402	MISDEMEANOR DA	2,500
100-4403	COUNTY CLERK	390,000
100-4405	DISTRICT CLERK	190,000
100-4407	JP PREC 1	50,000
100-4408	JP PREC 2	40,000
100-4409	JP PREC 3	85,000
100-4410	JP PREC 4	40,000
100-4411	CONSTABLE PREC 1	12,000
100-4412	CONSTABLE PREC 2	10,000
100-4413	CONSTABLE PREC 3	6,000
100-4414	CONSTABLE PREC 4	6,000
100-4416	BOND SUPERVISION	80,000
100-4417	\$2 TRANSACTION FEE	1,000
100-4419	VITAL STATISTICS FEE	3,500
TOTAL FEES OF OFFICE		1,047,000

COMMISSIONS AND FEES

100-4500	LATERAL ROAD RECEIPTS	50,000
100-4501	COURT APPT ATTORNEYS	50,000
100-4502	BAIL BONDSMEN LICENSE FEES	1,000
100-4505	PUBLIC PROBATE ADMIN. FEE	2,000
100-4506	COUNTY SPECIALTY COURT	5,300
100-4507	JURY FEES	50,000
100-4508	STATE SERVICE FEES	40,000
TOTAL COMMISSIONS AND FEES		198,300

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND

REVENUES	BUDGET
<hr/>	
<u>RECEIPTS FROM STATE</u>	
100-4601 STATE SALES TAX	4,200,000
100-4602 MIXED BEVERAGE TAX	50,000
100-4603 REFUND CC&L	105,000
100-4605 COUNTY JUDGE SALARY SUPPLEMENT	37,800
100-4606 AMERICAN TOBACCO CO SETTLEMENT	17,000
100-4612 TDCJ RIDER 78	10,000
100-4615 INDIGENT DEFENSE GRANT	40,000
TOTAL RECEIPTS FROM STATE	<hr/> 4,459,800
 <u>MISCELLANEOUS</u>	
100-4701 CITY OF PALESTINE INMATE FUNDS	56,575
100-4703 CASH BOND FORFEITURE RECEIPTS	13,000
100-4704 SEPTIC TANK RECEIPTS	35,000
100-4705 OFFENDER TRANSPORTATION	5,000
100-4706 REIMB SALARY EXPENSES	70,000
100-4712 ILA FRANKSTON DISPATCHING	12,000
100-4713 COLL FEE FROM PAL ISD	16,000
100-4714 COLL FEE FROM SLOCUM ISD	4,000
100-4715 COLL FEE FROM NECHES ISD	3,000
100-4716 COLL FEE FROM CITY PALESTINE	11,000
100-4717 COLL FEE FROM HEN CO LEVY IMPR	1,000
100-4719 COLL FEE FROM WISD	5,900
100-4720 OTHER REVENUE	50,000
100-4725 ESTRAY FEES	1,500
100-4726 COLL FEE FROM ELKHART ISD	4,000
100-4728 COLL FEE FROM CITY OF ELKHART	1,200
100-4730 INMATE PHONE SYSTEM REFUNDS	120,000
100-4732 DOGWOOD PARK FEES	1,200
100-4733 COLL FEE FROM FRANKSTON ISD	4,000
100-4734 COLL FEE FROM TVCC	10,000
100-4735 VENDING / EMPLOYEE RECOG	1,000
100-4736 COLL FEE FROM CAYUGA ISD	4,000
100-4737 COLL FEE FRM CITY OF FRANKSTON	500
100-4750 INTEREST	650,000
TOTAL MISCELLANEOUS	<hr/> 1,079,875
 <u>TRANSFERS</u>	
100-4999 SURPLUS	<hr/> 2,950,199
TOTAL TRANSFERS	<hr/> 2,950,199
<hr/>	
*** TOTAL REVENUE ***	31,432,501
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
AUDITOR

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-100-1010	SALARY ELECTED/APPOINTED	100,718
100-5-100-1030	SALARY OTHER	311,115
100-5-100-1035	LONGEVITY	9,300
100-5-100-1041	STEP PAY	19,200
100-5-100-1055	CELL PHONE ALLOWANCE	1,260
100-5-100-1060	OVERTIME	1
100-5-100-1210	SOCIAL SECURITY	27,379
100-5-100-1211	MEDICARE	6,403
100-5-100-1220	HEALTH INSURANCE	81,550
100-5-100-1230	RETIREMENT	57,893
TOTAL SALARIES & BENEFITS		614,820

OTHER EXPENSES

100-5-100-3100	SUPPLIES	6,000
100-5-100-3700	CONFERENCE	7,250
100-5-100-3810	SOFTWARE SUPPORT	10,000
100-5-100-4201	DUES & SUBSCRIPTIONS	1,000
100-5-100-6500	OTHER	2,000
100-5-100-6510	FURN/EQUIP (LESS THAN 2,500)	2,000
TOTAL OTHER EXPENSES		28,250

TOTAL AUDITOR

643,070

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COUNTY JUDGE

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-101-1010	SALARY ELECTED/APPOINTED	66,651
100-5-101-1011	SALARY STATE SUPPLEMENT	37,800
100-5-101-1030	SALARY OTHER	45,404
100-5-101-1035	LONGEVITY	2,550
100-5-101-1040	SALARY HOURLY	3,000
100-5-101-1041	STEP PAY	4,200
100-5-101-1050	TRAVEL ALLOWANCE	10,800
100-5-101-1055	CELL PHONE ALLOWANCE	1,260
100-5-101-1060	OVERTIME	1
100-5-101-1210	SOCIAL SECURITY	10,643
100-5-101-1211	MEDICARE	2,489
100-5-101-1220	HEALTH INSURANCE	23,300
100-5-101-1230	RETIREMENT	<u>22,505</u>
TOTAL SALARIES & BENEFITS		230,604

OTHER EXPENSES

100-5-101-3100	SUPPLIES	1,500
100-5-101-3700	CONFERENCE	8,000
100-5-101-4201	DUES & SUBSCRIPTIONS	575
100-5-101-6500	OTHER	2,625
100-5-101-6510	FURN/EQUIP (LESS THAN 2,500)	<u>1,000</u>
TOTAL OTHER EXPENSES		13,700

TOTAL COUNTY JUDGE

244,304

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
TREASURER

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-102-1010	SALARY ELECTED/APPOINTED	67,063
100-5-102-1030	SALARY OTHER	42,475
100-5-102-1035	LONGEVITY	4,200
100-5-102-1040	SALARY HOURLY	1,000
100-5-102-1041	STEP PAY	6,000
100-5-102-1050	TRAVEL ALLOWANCE	1,200
100-5-102-1055	CELL PHONE ALLOWANCE	1,260
100-5-102-1060	OVERTIME	1
100-5-102-1210	SOCIAL SECURITY	7,638
100-5-102-1211	MEDICARE	1,786
100-5-102-1220	HEALTH INSURANCE	23,300
100-5-102-1230	RETIREMENT	<u>16,151</u>
TOTAL SALARIES & BENEFITS		172,075

OTHER EXPENSES

100-5-102-3100	SUPPLIES	3,500
100-5-102-3700	CONFERENCE	3,000
100-5-102-4201	DUES & SUBSCRIPTIONS	500
100-5-102-6500	OTHER	1
100-5-102-6510	FURN/EQUIP (LESS THAN 2,500)	<u>1,000</u>
TOTAL OTHER EXPENSES		8,001

TOTAL TREASURER

180,076

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
TAX ASSESSOR-COLLECTOR

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-103-1010	SALARY ELECTED/APPOINTED	67,063
100-5-103-1030	SALARY OTHER	513,604
100-5-103-1035	LONGEVITY	14,200
100-5-103-1040	SALARY HOURLY	1
100-5-103-1041	STEP PAY	23,850
100-5-103-1050	TRAVEL ALLOWANCE	7,500
100-5-103-1055	CELL PHONE ALLOWANCE	1,260
100-5-103-1060	OVERTIME	2,500
100-5-103-1210	SOCIAL SECURITY	39,059
100-5-103-1211	MEDICARE	9,135
100-5-103-1220	HEALTH INSURANCE	151,450
100-5-103-1230	RETIREMENT	82,590
	TOTAL SALARIES & BENEFITS	<hr/> 912,212

OTHER EXPENSES

100-5-103-3100	SUPPLIES	12,500
100-5-103-3700	CONFERENCE	12,000
100-5-103-4201	DUES & SUBSCRIPTIONS	8,500
100-5-103-6500	OTHER	3,500
100-5-103-6510	FURN/EQUIP (LESS THAN 2,500)	5,000
	TOTAL OTHER EXPENSES	<hr/> 41,500

TOTAL TAX ASSESSOR-COLLECTOR

953,712

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COUNTY CLERK

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-104-1010	SALARY ELECTED/APPOINTED	67,063
100-5-104-1030	SALARY OTHER	327,254
100-5-104-1035	LONGEVITY	11,550
100-5-104-1040	SALARY HOURLY	1
100-5-104-1041	STEP PAY	20,500
100-5-104-1050	TRAVEL ALLOWANCE	1,400
100-5-104-1055	CELL PHONE ALLOWANCE	1,260
100-5-104-1060	OVERTIME	1
100-5-104-1210	SOCIAL SECURITY	26,600
100-5-104-1211	MEDICARE	6,221
100-5-104-1220	HEALTH INSURANCE	104,850
100-5-104-1230	RETIREMENT	56,246
TOTAL SALARIES & BENEFITS		<hr/> 622,946

OTHER EXPENSES

100-5-104-3100	SUPPLIES	15,000
100-5-104-3700	CONFERENCE	9,000
100-5-104-4201	DUES & SUBSCRIPTIONS	500
100-5-104-6414	STATE BIRTH CERTIFICATES	2,100
100-5-104-6500	OTHER	500
100-5-104-6510	FURN/EQUIP (LESS THAN 2,500)	2,900
TOTAL OTHER EXPENSES		<hr/> 30,000

TOTAL COUNTY CLERK

652,946

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COMMISSIONERS

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-105-1010	SALARY ELECTED/APPOINTED	268,252
100-5-105-1030	SALARY OTHER	23,670
100-5-105-1035	LONGEVITY	8,875
100-5-105-1041	STEP PAY	10,500
100-5-105-1055	CELL PHONE ALLOWANCE	6,300
100-5-105-1060	OVERTIME	1
100-5-105-1210	SOCIAL SECURITY	19,691
100-5-105-1211	MEDICARE	4,605
100-5-105-1220	HEALTH INSURANCE	52,425
100-5-105-1230	RETIREMENT	<u>41,637</u>
TOTAL SALARIES & BENEFITS		435,957

OTHER EXPENSES

100-5-105-3600	TRAVEL	200
100-5-105-4201	DUES & SUBSCRIPTIONS	3,000
100-5-105-6500	OTHER	1
100-5-105-6510	FURN/EQUIP (LESS THAN 2,500)	<u>1</u>
TOTAL OTHER EXPENSES		3,202

TOTAL COMMISSIONERS

439,159

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
DISTRICT CLERK

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-106-1010	SALARY ELECTED/APPOINTED	67,063
100-5-106-1030	SALARY OTHER	284,699
100-5-106-1035	LONGEVITY	5,225
100-5-106-1040	SALARY HOURLY	30,000
100-5-106-1041	STEP PAY	14,600
100-5-106-1050	TRAVEL ALLOWANCE	500
100-5-106-1055	CELL PHONE ALLOWANCE	1,260
100-5-106-1060	OVERTIME	1
100-5-106-1210	SOCIAL SECURITY	25,008
100-5-106-1211	MEDICARE	5,849
100-5-106-1220	HEALTH INSURANCE	93,200
100-5-106-1230	RETIREMENT	52,879
TOTAL SALARIES & BENEFITS		580,283

OTHER EXPENSES

100-5-106-3100	SUPPLIES	16,000
100-5-106-3700	CONFERENCE	4,500
100-5-106-4201	DUES & SUBSCRIPTIONS	500
100-5-106-6500	OTHER	500
100-5-106-6510	FURN/EQUIP (LESS THAN 2,500)	3,000
TOTAL OTHER EXPENSES		24,500

TOTAL DISTRICT CLERK

604,783

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COURTHOUSE/ANNEXES

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-109-1030	SALARY OTHER	160,276
100-5-109-1035	LONGEVITY	2,425
100-5-109-1040	SALARY HOURLY	24,922
100-5-109-1041	STEP PAY	10,200
100-5-109-1060	OVERTIME	5,000
100-5-109-1210	SOCIAL SECURITY	12,575
100-5-109-1211	MEDICARE	2,941
100-5-109-1220	HEALTH INSURANCE	46,600
100-5-109-1230	RETIREMENT	26,590
TOTAL SALARIES & BENEFITS		<hr/> 291,529

OTHER EXPENSES

100-5-109-3100	SUPPLIES	12,000
100-5-109-3300	UTILITIES	570,000
100-5-109-3500	GAS & OIL	3,000
100-5-109-3502	VEHICLE/EQUIP PARTS & REPAIR	5,500
100-5-109-3901	BUILDING REPAIRS	60,000
100-5-109-6412	UNIFORM EXPENSE	12,500
100-5-109-6500	OTHER	11,000
100-5-109-6510	FURN/EQUIP (LESS THAN 2,500)	2,000
100-5-109-6900	CAPITAL OUTLAY	10,000
TOTAL OTHER EXPENSES		<hr/> 686,000

TOTAL COURTHOUSE/ANNEXES

977,529

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
ELECTION

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-110-1030	SALARY OTHER	127,368
100-5-110-1035	LONGEVITY	6,450
100-5-110-1040	HOURLY ELECTION WORKERS	47,000
100-5-110-1041	STEP PAY	6,000
100-5-110-1060	OVERTIME	12,500
100-5-110-1210	SOCIAL SECURITY	12,358
100-5-110-1211	MEDICARE	2,890
100-5-110-1220	HEALTH INSURANCE	34,950
100-5-110-1230	RETIREMENT	<u>26,131</u>
TOTAL SALARIES & BENEFITS		275,646

OTHER EXPENSES

100-5-110-3100	SUPPLIES	30,000
100-5-110-3105	ELEC. VOTING MACHINES/HAVA	37,000
100-5-110-3600	TRAVEL	450
100-5-110-3700	CONFERENCE	2,400
100-5-110-3803	EQUIPMENT RENTAL/LEASE	1,000
100-5-110-6500	OTHER	2,000
100-5-110-6510	FURN/EQUIP (LESS THAN 2,500)	<u>1,000</u>
TOTAL OTHER EXPENSES		73,850

TOTAL ELECTION

349,496

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
CAPITAL OUTLAY

EXPENDITURES

BUDGET

OTHER EXPENSES

100-5-111-6901	EQUIPMENT	125,000
100-5-111-6902	BUILDING IMPROVE (NOT PERM)	50,000
100-5-111-6904	VEHICLES	<u>300,000</u>
TOTAL OTHER EXPENSES		475,000

5-111-6901	EQUIPMENT	PERMANENT NOTES: COMM. COURT RECORDING/SOUND SYSTEM UPGRADE - \$25,00 COMM. COURT APPROVAL - \$100,000
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5-111-6902	BUILDING IMPROVE (NOT PERM)	PERMANENT NOTES: COMM. COURT APPROVAL - \$50,000
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5-111-6904	VEHICLES	PERMANENT NOTES: SHERIFF - \$300,000 (4 VEHICLES)
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TOTAL CAPITAL OUTLAY	475,000
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ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-112-1037	SALARY BAIL BOND SUPPLEMENT	2,400
100-5-112-1038	SALARY CITY SUPPLEMENT	1,200
100-5-112-1039	SALARY INDIGENT DEFENSE SUPPL	2,038
100-5-112-1210	SOCIAL SECURITY	350
100-5-112-1211	MEDICARE	82
100-5-112-1220	RETIREE HEALTH INSURANCE	291,250
100-5-112-1230	RETIREMENT	739
TOTAL SALARIES & BENEFITS		<hr/> 298,059

OTHER EXPENSES

100-5-112-3110	POSTAGE	60,000
100-5-112-3801	COPIER RENTAL	25,000
100-5-112-3904	CONTRACT SERVICE	50,000
100-5-112-4100	INSURANCE & BONDING	350,000
100-5-112-4101	WORKMANS COMPENSATION	170,000
100-5-112-4102	UNEMPLOYMENT	12,000
100-5-112-4105	INSURANCE DEDUCTIBLE	50,000
100-5-112-4120	CO. EMPLOYEE LIFE INSURANCE	8,000
100-5-112-4202	TEXAS ASSOC. OF COUNTIES	1,560
100-5-112-4203	LEGISLATIVE ACTIVITIES	1
100-5-112-4206	TCDRS PAYMENT	500,000
100-5-112-4701	AUDITING	52,000
100-5-112-4710	CENTRAL APPRAISAL	500,000
100-5-112-4825	AUTOPSIES	240,000
100-5-112-4880	PROFESSIONAL SERVICES	75,000
100-5-112-4922	HISTORICAL COMMISSION	2,500
100-5-112-6500	OTHER	50,000
100-5-112-6550	CONTINGENCY	500,000
100-5-112-6551	ROAD & BRIDGE CONTINGENCY	755,000
100-5-112-6815	RADIO TOWER RENTAL/MAINT	85,000
100-5-112-7000	TRANSFER TO OTHER FUNDS	<hr/> 213,000
TOTAL OTHER EXPENSES		<hr/> 3,699,061

5-112-6551 ROAD & BRIDGE CONTINGENCY CURRENT YEAR NOTES:

R&B 1 - \$600,000
R&B 2 - \$ 50,000
R&B 3 - \$ 40,000
R&B 4 - \$ 65,000

5-112-7000 TRANSFER TO OTHER FUNDS CURRENT YEAR NOTES:

FUND 274 VAWA/VOCA CASH MATCH - \$ 62,000
FUND 255 SECURITY - \$ 51,000
FUND 290 JUVENILE - \$ 100,000

TOTAL MISCELLANEOUS

3,997,120

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
INFORMATION TECHNOLOGY

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-115-1030	SALARY OTHER	175,878
100-5-115-1035	LONGEVITY	2,250
100-5-115-1040	SALARY HOURLY	20,800
100-5-115-1041	STEP PAY	5,000
100-5-115-1050	TRAVEL ALLOWANCE	4,375
100-5-115-1055	CELL PHONE ALLOWANCE	4,410
100-5-115-1060	OVERTIME	2,500
100-5-115-1210	SOCIAL SECURITY	13,343
100-5-115-1211	MEDICARE	3,121
100-5-115-1220	HEALTH INSURANCE	34,950
100-5-115-1230	RETIREMENT	<u>28,214</u>
TOTAL SALARIES & BENEFITS		294,842

OTHER EXPENSES

100-5-115-3100	SUPPLIES	3,500
100-5-115-3700	CONFERENCE	5,000
100-5-115-3810	COUNTY COMPUTER SERVICE	835,000
100-5-115-4201	DUES & SUBSCRIPTIONS	500
100-5-115-6500	OTHER	1,000
100-5-115-6510	FURN/EQUIP (LESS THAN 2,500)	3,000
100-5-115-6900	CAPITAL OUTLAY	<u>25,000</u>
TOTAL OTHER EXPENSES		873,000

TOTAL INFORMATION TECHNOLOGY

1,167,842

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
GENERAL GOVERNMENT
COLLECTIONS

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-116-1030	SALARY OTHER	44,867
100-5-116-1035	LONGEVITY	2,250
100-5-116-1041	STEP PAY	3,000
100-5-116-1060	OVERTIME	1
100-5-116-1210	SOCIAL SECURITY	3,107
100-5-116-1211	MEDICARE	727
100-5-116-1220	HEALTH INSURANCE	11,650
100-5-116-1230	RETIREMENT	<u>6,570</u>
TOTAL SALARIES & BENEFITS		72,172

OTHER EXPENSES

100-5-116-3100	SUPPLIES	1,500
100-5-116-3700	CONFERENCE	1,500
100-5-116-3810	SOFTWARE SUPPORT	5,650
100-5-116-6500	OTHER	1
100-5-116-6510	FURN/EQUIP (LESS THAN 2,500)	<u>500</u>
TOTAL OTHER EXPENSES		9,151

TOTAL COLLECTIONS	81,323
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TOTAL GENERAL GOVERNMENT	10,766,359
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ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
JUDICIAL
COUNTY COURT

EXPENDITURES

BUDGET

OTHER EXPENSES

100-5-200-3100	SUPPLIES	1
100-5-200-4801	COURT APPOINTED ATTORNEYS	125,000
100-5-200-4806	INTERPRETOR	2,000
100-5-200-4810	COUNTY COURT EXPENSE	1,200
100-5-200-4830	COURT REPORTER FEES	10,000
100-5-200-4835	PETIT JURORS	5,000
100-5-200-4880	OTHER LITIGATION EXP - AD MISD	17,000
100-5-200-6500	OTHER	<u>1</u>
TOTAL OTHER EXPENSES		160,202

TOTAL COUNTY COURT

160,202

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
JUDICIAL
COUNTY COURT AT LAW

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-201-1010	SALARY ELECTED/APPOINTED	233,790
100-5-201-1030	SALARY OTHER	45,404
100-5-201-1031	SALARY-COURT REPORTER	92,700
100-5-201-1035	LONGEVITY	6,600
100-5-201-1040	SALARY HOURLY	5,000
100-5-201-1041	STEP PAY	6,000
100-5-201-1055	CELL PHONE ALLOWANCE	1,260
100-5-201-1060	OVERTIME	1
100-5-201-1210	SOCIAL SECURITY	24,227
100-5-201-1211	MEDICARE	5,666
100-5-201-1220	HEALTH INSURANCE	34,950
100-5-201-1230	RETIREMENT	51,228
TOTAL SALARIES & BENEFITS		<hr/> 506,826

OTHER EXPENSES

100-5-201-3100	SUPPLIES	1,500
100-5-201-3700	CONFERENCE	1,000
100-5-201-4801	COURT APPOINTED ATTORNEYS	130,000
100-5-201-4806	INTERPRETOR	2,500
100-5-201-4830	COURT REPORTER FEES	5,000
100-5-201-4835	PETIT JURORS	20,000
100-5-201-4880	OTHER LITIGATION - AD MISD	1
100-5-201-6500	OTHER	3,000
TOTAL OTHER EXPENSES		<hr/> 163,001

TOTAL COUNTY COURT AT LAW

669,827

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
JUDICIAL
DISTRICT COURT

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-202-1030	SALARY OTHER	158,555
100-5-202-1031	SALARY-COURT REPORTER	233,579
100-5-202-1035	LONGEVITY	18,000
100-5-202-1040	SALARY HOURLY	1
100-5-202-1041	STEP PAY	24,600
100-5-202-1055	ADMINISTRATIVE SUPPLEMENT	17,292
100-5-202-1060	OVERTIME	1
100-5-202-1210	SOCIAL SECURITY	28,026
100-5-202-1211	MEDICARE	6,554
100-5-202-1220	HEALTH INSURANCE	81,550
100-5-202-1230	RETIREMENT	59,261
TOTAL SALARIES & BENEFITS		<hr/> 627,419

OTHER EXPENSES

100-5-202-3100	SUPPLIES	5,550
100-5-202-3600	TRAVEL	1,000
100-5-202-3700	CONFERENCE	6,000
100-5-202-4201	DUES & SUBSCRIPTIONS	1,500
100-5-202-4801	COURT APPOINTED ATTORNEYS	45,000
100-5-202-4804	INVESTIGATION EXPENSE	2,500
100-5-202-4805	MENTAL EVALUATIONS	35,000
100-5-202-4806	INTERPRETOR	10,000
100-5-202-4807	EXPERT WITNESS	4,000
100-5-202-4808	MENTAL COMMITMENT	3,000
100-5-202-4809	CAPITAL MURDER EXPENDITURES	125,000
100-5-202-4815	VISITING JUDGE	2,000
100-5-202-4830	COURT REPORTER FEES	25,000
100-5-202-4835	PETIT JURORS	70,000
100-5-202-4836	GRAND JURORS	12,000
100-5-202-4837	MEALS FOR JURORS	5,000
100-5-202-6500	OTHER	9,000
100-5-202-6510	FURN/EQUIP (LESS THAN 2,500)	<hr/> 1,000
TOTAL OTHER EXPENSES		362,550

TOTAL DISTRICT COURT

989,969

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
JUDICIAL
DISTRICT ATTORNEY

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-204-1030	SALARY OTHER	699,962
100-5-204-1035	LONGEVITY	15,925
100-5-204-1036	SALARY VAWA ADA SUPPLEMENT	12,480
100-5-204-1037	SALARY-SUPPLEMENT (STATE \$3500	12,240
100-5-204-1039	CERTIFICATION PAY	4,800
100-5-204-1040	SALARY HOURLY	38,000
100-5-204-1041	STEP PAY	31,400
100-5-204-1050	TRAVEL ALLOWANCE	9,600
100-5-204-1055	CELL PHONE ALLOWANCE	10,080
100-5-204-1060	OVERTIME	1
100-5-204-1210	SOCIAL SECURITY	51,738
100-5-204-1211	MEDICARE	12,100
100-5-204-1220	HEALTH INSURANCE	139,800
100-5-204-1230	RETIREMENT	<u>109,401</u>
TOTAL SALARIES & BENEFITS		1,147,527

OTHER EXPENSES

100-5-204-3100	SUPPLIES	9,000
100-5-204-3600	TRAVEL & WITNESS	5,000
100-5-204-3700	CONFERENCE	12,000
100-5-204-4201	DUES & SUBSCRIPTIONS	2,000
100-5-204-4820	CONTRACT APPELLATE LEGAL	20,000
100-5-204-4880	PROFESSIONAL SERVICES	65,000
100-5-204-6500	OTHER	3,000
100-5-204-6510	FURN/EQUIP (LESS THAN 2,500)	<u>2,000</u>
TOTAL OTHER EXPENSES		118,000

TOTAL DISTRICT ATTORNEY

1,265,527

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
JUDICIAL
JP PCT 1

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-205-1010	SALARY ELECTED/APPOINTED	67,063
100-5-205-1030	SALARY OTHER	42,475
100-5-205-1035	LONGEVITY	4,450
100-5-205-1040	SALARY HOURLY	2,500
100-5-205-1041	STEP PAY	5,400
100-5-205-1050	TRAVEL ALLOWANCE	7,000
100-5-205-1055	CELL PHONE ALLOWANCE	1,260
100-5-205-1060	OVERTIME	1
100-5-205-1210	SOCIAL SECURITY	8,069
100-5-205-1211	MEDICARE	1,887
100-5-205-1220	HEALTH INSURANCE	23,300
100-5-205-1230	RETIREMENT	17,063
TOTAL SALARIES & BENEFITS		180,468

OTHER EXPENSES

100-5-205-3100	SUPPLIES	1,500
100-5-205-3700	CONFERENCE	2,000
100-5-205-4201	DUES & SUBSCRIPTIONS	200
100-5-205-4835	PETIT JURORS	1
100-5-205-6500	OTHER	1
100-5-205-6510	FURN/EQUIP (LESS THAN 2,500)	525
TOTAL OTHER EXPENSES		4,227

TOTAL JP PCT 1

184,695

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
JUDICIAL
JP PCT 2

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-206-1010	SALARY ELECTED/APPOINTED	67,063
100-5-206-1030	SALARY OTHER	43,869
100-5-206-1035	LONGEVITY	1,300
100-5-206-1040	SALARY HOURLY	2,500
100-5-206-1041	STEP PAY	4,200
100-5-206-1050	TRAVEL ALLOWANCE	7,000
100-5-206-1055	CELL PHONE ALLOWANCE	1,260
100-5-206-1060	OVERTIME	1
100-5-206-1210	SOCIAL SECURITY	7,886
100-5-206-1211	MEDICARE	1,844
100-5-206-1220	HEALTH INSURANCE	23,300
100-5-206-1230	RETIREMENT	<u>16,675</u>
TOTAL SALARIES & BENEFITS		176,898

OTHER EXPENSES

100-5-206-3100	SUPPLIES	2,000
100-5-206-3700	CONFERENCE	3,000
100-5-206-4201	DUES & SUBSCRIPTIONS	300
100-5-206-4835	PETIT JURORS	1
100-5-206-6500	OTHER	1
100-5-206-6510	FURN/EQUIP (LESS THAN 2,500)	<u>500</u>
TOTAL OTHER EXPENSES		5,802

TOTAL JP PCT 2

182,700

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
JUDICIAL
JP PCT 3

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-207-1010	SALARY ELECTED/APPOINTED	67,063
100-5-207-1030	SALARY OTHER	44,054
100-5-207-1035	LONGEVITY	8,250
100-5-207-1040	SALARY HOURLY	3,000
100-5-207-1041	STEP PAY	6,000
100-5-207-1050	TRAVEL ALLOWANCE	7,000
100-5-207-1055	CELL PHONE ALLOWANCE	1,260
100-5-207-1060	OVERTIME	1
100-5-207-1210	SOCIAL SECURITY	8,471
100-5-207-1211	MEDICARE	1,981
100-5-207-1220	HEALTH INSURANCE	23,300
100-5-207-1230	RETIREMENT	<u>17,912</u>
TOTAL SALARIES & BENEFITS		188,292

OTHER EXPENSES

100-5-207-3100	SUPPLIES	3,000
100-5-207-3700	CONFERENCE	1,500
100-5-207-4201	DUES & SUBSCRIPTIONS	100
100-5-207-4835	PETIT JURORS	1
100-5-207-6500	OTHER	1
100-5-207-6510	FURN/EQUIP (LESS THAN 2,500)	<u>125</u>
TOTAL OTHER EXPENSES		4,727

TOTAL JP PCT 3

193,019

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
JUDICIAL
JP PCT 4

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-208-1010	SALARY ELECTED/APPOINTED	67,063
100-5-208-1030	SALARY OTHER	43,306
100-5-208-1035	LONGEVITY	1,375
100-5-208-1040	SALARY HOURLY	2,500
100-5-208-1041	STEP PAY	6,000
100-5-208-1050	TRAVEL ALLOWANCE	7,000
100-5-208-1055	CELL PHONE ALLOWANCE	1,260
100-5-208-1060	OVERTIME	1
100-5-208-1210	SOCIAL SECURITY	7,967
100-5-208-1211	MEDICARE	1,863
100-5-208-1220	HEALTH INSURANCE	23,300
100-5-208-1230	RETIREMENT	16,847
TOTAL SALARIES & BENEFITS		178,483

OTHER EXPENSES

100-5-208-3100	SUPPLIES	1,800
100-5-208-3700	CONFERENCE	2,750
100-5-208-4201	DUES & SUBSCRIPTIONS	150
100-5-208-4835	PETIT JURORS	500
100-5-208-6500	OTHER	1
100-5-208-6510	FURN/EQUIP (LESS THAN 2,500)	75
TOTAL OTHER EXPENSES		5,276

TOTAL JP PCT 4

183,759

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
JUDICIAL
3RD DISTRICT COURT

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
100-5-211-4801 COURT APPOINTED ATTORNEYS	130,000
100-5-211-4804 INVESTIGATION EXPENSE	5,000
100-5-211-4807 EXPERT WITNESS	1
100-5-211-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	135,002
<hr/>	
TOTAL 3RD DISTRICT COURT	135,002

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
JUDICIAL
87TH DISTRICT COURT

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
100-5-212-4801 COURT APPOINTED ATTORNEYS	130,000
100-5-212-4804 INVESTIGATION EXPENSE	1
100-5-212-4807 EXPERT WITNESS	1
100-5-212-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	130,003
<hr/>	
TOTAL 87TH DISTRICT COURT	130,003

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
JUDICIAL
349TH DISTRICT COURT

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
100-5-213-4801 COURT APPOINTED ATTORNEYS	130,000
100-5-213-4804 INVESTIGATION EXPENSE	1
100-5-213-4807 EXPERT WITNESS	1
100-5-213-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	130,003
<hr/>	
TOTAL 349TH DISTRICT COURT	130,003

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
JUDICIAL
369TH DISTRICT COURT

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
100-5-214-4801 COURT APPOINTED ATTORNEYS	130,000
100-5-214-4804 INVESTIGATION EXPENSE	1
100-5-214-4807 EXPERT WITNESS	1
100-5-214-4808 OTHER LITIG EXPENSE	<u>1</u>
TOTAL OTHER EXPENSES	130,003
<hr/>	
TOTAL 369TH DISTRICT COURT	130,003
<hr/>	
TOTAL JUDICIAL	4,354,710

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
EMERGENCY MANAGEMENT

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-300-1030	SALARY OTHER	87,700
100-5-300-1035	LONGEVITY	1,525
100-5-300-1037	OSSF LICENSE/CERTIFICATION	3,600
100-5-300-1041	STEP PAY	4,650
100-5-300-1055	CELL PHONE ALLOWANCE	2,520
100-5-300-1060	OVERTIME	2,500
100-5-300-1210	SOCIAL SECURITY	6,355
100-5-300-1211	MEDICARE	1,486
100-5-300-1220	HEALTH INSURANCE	23,300
100-5-300-1230	RETIREMENT	13,437
TOTAL SALARIES & BENEFITS		<hr/> 147,073

OTHER EXPENSES

100-5-300-3100	SUPPLIES	1,700
100-5-300-3500	GAS & OIL	4,000
100-5-300-3501	TIRES & TUBES	1,000
100-5-300-3502	PARTS & REPAIRS	1,000
100-5-300-3700	CONFERENCE	5,000
100-5-300-3803	EQUIPMENT LEASE/RENTAL	3,000
100-5-300-4201	DUES & SUBSCRIPTIONS	1,000
100-5-300-6412	UNIFORM EXPENSE	200
100-5-300-6500	OTHER	400
100-5-300-6510	FURN/EQUIP (LESS THAN 2,500)	2,200
100-5-300-6900	CAPITAL OUTLAY	10,000
TOTAL OTHER EXPENSES		<hr/> 29,500

TOTAL EMERGENCY MANAGEMENT

176,573

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
CONSTABLE PREC 1

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-301-1010	SALARY ELECTED/APPOINTED	60,633
100-5-301-1035	LONGEVITY	1,000
100-5-301-1039	CERTIFICATION PAY	3,000
100-5-301-1041	STEP PAY	3,000
100-5-301-1055	CELL PHONE ALLOWANCE	1,260
100-5-301-1210	SOCIAL SECURITY	4,271
100-5-301-1211	MEDICARE	999
100-5-301-1220	HEALTH INSURANCE	11,650
100-5-301-1230	RETIREMENT	<u>9,032</u>
TOTAL SALARIES & BENEFITS		94,845

OTHER EXPENSES

100-5-301-3100	SUPPLIES	500
100-5-301-3500	GAS & OIL	6,000
100-5-301-3501	TIRES & TUBES	1,250
100-5-301-3502	PARTS & REPAIRS	1,000
100-5-301-3700	CONFERENCE	700
100-5-301-6412	UNIFORM EXPENSE	1
100-5-301-6500	OTHER	500
100-5-301-6510	FURN/EQUIP (LESS THAN 2,500)	<u>1</u>
TOTAL OTHER EXPENSES		9,952

TOTAL CONSTABLE PREC 1

104,797

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
CONSTABLE PREC 2

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-302-1010	SALARY ELECTED/APPOINTED	60,633
100-5-302-1035	LONGEVITY	200
100-5-302-1039	CERTIFICATION PAY	3,000
100-5-302-1041	STEP PAY	1,200
100-5-302-1055	CELL PHONE ALLOWANCE	1,260
100-5-302-1210	SOCIAL SECURITY	4,110
100-5-302-1211	MEDICARE	961
100-5-302-1220	HEALTH INSURANCE	11,650
100-5-302-1230	RETIREMENT	8,691
	TOTAL SALARIES & BENEFITS	<hr/> 91,705

OTHER EXPENSES

100-5-302-3100	SUPPLIES	500
100-5-302-3500	GAS & OIL	6,000
100-5-302-3501	TIRES & TUBES	1,400
100-5-302-3502	PARTS & REPAIRS	1,000
100-5-302-3700	CONFERENCE	1,000
100-5-302-6412	UNIFORM EXPENSE	500
100-5-302-6500	OTHER	1,000
100-5-302-6510	FURN/EQUIP (LESS THAN 2,500)	<hr/> 1
	TOTAL OTHER EXPENSES	11,401

TOTAL CONSTABLE PREC 2

103,106

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
CONSTABLE PREC 3

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-303-1010	SALARY ELECTED/APPOINTED	60,633
100-5-303-1035	LONGEVITY	100
100-5-303-1039	CERTIFICATION PAY	1,200
100-5-303-1041	STEP PAY	800
100-5-303-1055	CELL PHONE ALLOWANCE	1,260
100-5-303-1210	SOCIAL SECURITY	3,968
100-5-303-1211	MEDICARE	928
100-5-303-1220	HEALTH INSURANCE	11,650
100-5-303-1230	RETIREMENT	8,389
TOTAL SALARIES & BENEFITS		<hr/> 88,927

OTHER EXPENSES

100-5-303-3100	SUPPLIES	400
100-5-303-3500	GAS & OIL	6,000
100-5-303-3501	TIRES & TUBES	1,400
100-5-303-3502	PARTS & REPAIRS	1,000
100-5-303-3700	CONFERENCE	1,500
100-5-303-6412	UNIFORM EXPENSE	1,200
100-5-303-6500	OTHER	1,000
100-5-303-6510	FURN/EQUIP (LESS THAN 2,500)	501
TOTAL OTHER EXPENSES		<hr/> 13,001

TOTAL CONSTABLE PREC 3

101,928

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
CONSTABLE PREC 4

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-304-1010	SALARY ELECTED/APPOINTED	60,633
100-5-304-1035	LONGEVITY	1,125
100-5-304-1039	CERTIFICATION PAY	3,000
100-5-304-1041	STEP PAY	3,000
100-5-304-1055	CELL PHONE ALLOWANCE	1,260
100-5-304-1210	SOCIAL SECURITY	4,279
100-5-304-1211	MEDICARE	1,001
100-5-304-1220	HEALTH INSURANCE	11,650
100-5-304-1230	RETIREMENT	9,048
TOTAL SALARIES & BENEFITS		<hr/> 94,996

OTHER EXPENSES

100-5-304-3100	SUPPLIES	500
100-5-304-3500	GAS & OIL	6,000
100-5-304-3501	TIRES & TUBES	1,000
100-5-304-3502	PARTS & REPAIRS	850
100-5-304-3700	CONFERENCE	750
100-5-304-6412	UNIFORM EXPENSE	1,000
100-5-304-6500	OTHER	1,000
100-5-304-6510	FURN/EQUIP (LESS THAN 2,500)	<hr/> 1
TOTAL OTHER EXPENSES		11,101

TOTAL CONSTABLE PREC 4

106,097

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
SHERIFF

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-305-1010	SALARY ELECTED/APPOINTED	78,486
100-5-305-1030	SALARY OTHER	2,245,881
100-5-305-1035	LONGEVITY	24,625
100-5-305-1039	CERTIFICATION PAY	99,600
100-5-305-1040	SALARY HOURLY	41,280
100-5-305-1041	STEP PAY	59,400
100-5-305-1042	TEMP SUPERVISOR PAY	2,400
100-5-305-1060	OVERTIME	25,000
100-5-305-1210	SOCIAL SECURITY	159,754
100-5-305-1211	MEDICARE	37,362
100-5-305-1220	HEALTH INSURANCE	524,250
100-5-305-1230	RETIREMENT	337,802
TOTAL SALARIES & BENEFITS		3,635,839

OTHER EXPENSES

100-5-305-3100	SUPPLIES	20,000
100-5-305-3300	CELL PHONE	42,000
100-5-305-3500	GAS & OIL	160,000
100-5-305-3501	TIRES & TUBES	30,000
100-5-305-3502	VEHICLE/EQUIP PARTS & REPAIRS	60,000
100-5-305-3510	SHOP	7,000
100-5-305-3700	CONFERENCE	10,000
100-5-305-3710	TRAINING SCHOOL	20,000
100-5-305-3711	PRE EMPLOYMENT MED/PSYCH	2,000
100-5-305-3720	CONFIDENTIAL FUNDS	2,000
100-5-305-3805	RADIO EQUIPMENT REPAIR	25,000
100-5-305-6409	ESTRAYS	8,000
100-5-305-6412	UNIFORM EXPENSE	40,000
100-5-305-6500	OTHER	20,000
100-5-305-6510	FURN/EQUIP (LESS THAN 2,500)	20,000
TOTAL OTHER EXPENSES		466,000

TOTAL SHERIFF

4,101,839

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
COUNTY JAIL

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-306-1030	SALARY OTHER	1,612,198
100-5-306-1035	LONGEVITY	11,725
100-5-306-1039	CERTIFICATION PAY	52,800
100-5-306-1040	SALARY HOURLY	30,215
100-5-306-1041	STEP PAY	32,150
100-5-306-1060	OVERTIME	13,500
100-5-306-1210	SOCIAL SECURITY	108,660
100-5-306-1211	MEDICARE	25,413
100-5-306-1220	HEALTH INSURANCE	396,100
100-5-306-1230	RETIREMENT	<u>229,764</u>
TOTAL SALARIES & BENEFITS		2,512,526

OTHER EXPENSES

100-5-306-3100	SUPPLIES	85,000
100-5-306-3150	CONTRACT FOOD SERVICE	500,000
100-5-306-3151	BEDDING & UNIFORM	50,000
100-5-306-3600	TRAVEL	10,000
100-5-306-3710	TRAINING SCHOOL	6,000
100-5-306-3711	PRE EMPLOYMENT MED/PSYCH	2,000
100-5-306-3901	BUILDING REPAIRS	125,000
100-5-306-3904	CONTRACT SERVICES - MEDICAL	950,000
100-5-306-6403	INDIGENT MEDICAL	350,000
100-5-306-6500	OTHER	<u>70,000</u>
TOTAL OTHER EXPENSES		2,148,000

TOTAL COUNTY JAIL

4,660,526

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
STATE HIGHWAY PATROL

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-309-1030	SALARY OTHER	41,187
100-5-309-1035	LONGEVITY	750
100-5-309-1041	STEP PAY	3,000
100-5-309-1060	OVERTIME	1
100-5-309-1210	SOCIAL SECURITY	2,786
100-5-309-1211	MEDICARE	652
100-5-309-1220	HEALTH INSURANCE	11,650
100-5-309-1230	RETIREMENT	<u>5,891</u>
TOTAL SALARIES & BENEFITS		65,918

OTHER EXPENSES

100-5-309-3100	SUPPLIES	1,300
100-5-309-6409	TEXAS RANGER	500
100-5-309-6500	OTHER	200
100-5-309-6510	FURN/EQUIP (LESS THAN 2,500)	<u>500</u>
TOTAL OTHER EXPENSES		2,500

TOTAL STATE HIGHWAY PATROL

68,418

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
PUBLIC SAFETY
PERSONAL BOND OFFICE

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-312-1030	SALARY OTHER	85,316
100-5-312-1035	LONGEVITY	1,600
100-5-312-1041	STEP PAY	3,000
100-5-312-1060	OVERTIME	1
100-5-312-1210	SOCIAL SECURITY	5,624
100-5-312-1211	MEDICARE	1,315
100-5-312-1220	HEALTH INSURANCE	23,300
100-5-312-1230	RETIREMENT	<u>11,893</u>
TOTAL SALARIES & BENEFITS		132,049

OTHER EXPENSES

100-5-312-3100	SUPPLIES	3,700
100-5-312-3700	CONFERENCE	1,000
100-5-312-4201	DUES & SUBSCRIPTIONS	3,000
100-5-312-6500	OTHER	600
100-5-312-6510	FURN/EQUIP (LESS THAN 2,500)	<u>1,000</u>
TOTAL OTHER EXPENSES		9,300

5-312-4201	DUES & SUBSCRIPTIONS	PERMANENT NOTES: Software \$250/mo
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TOTAL PERSONAL BOND OFFICE	141,349
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TOTAL PUBLIC SAFETY	9,564,632
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ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
EXTENSION SERVICE

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-400-1030	SALARY OTHER	40,200
100-5-400-1035	LONGEVITY	3,600
100-5-400-1037	EXTENSION AGENTS SUPPLEMENT	71,001
100-5-400-1040	SALARY HOURLY	2,000
100-5-400-1041	STEP PAY	3,000
100-5-400-1060	OVERTIME	1
100-5-400-1210	SOCIAL SECURITY	7,428
100-5-400-1211	MEDICARE	1,737
100-5-400-1220	HEALTH INSURANCE	11,650
100-5-400-1230	RETIREMENT	6,398
TOTAL SALARIES & BENEFITS		147,014

OTHER EXPENSES

100-5-400-3100	SUPPLIES	4,000
100-5-400-3600	TRAVEL	18,000
100-5-400-3700	CONFERENCE	6,500
100-5-400-6401	DEMONSTRATION	2,000
100-5-400-6402	4-H	2,750
100-5-400-6500	OTHER	1,800
100-5-400-6510	FURN/EQUIP (LESS THAN 2,500)	4,200
TOTAL OTHER EXPENSES		39,250

5-400-3600 TRAVEL

PERMANENT NOTES:
\$500/mo for 3 ext. agents

TOTAL EXTENSION SERVICE

186,264

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
DOGWOOD PARK

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-401-1030	SALARY OTHER	98,718
100-5-401-1035	LONGEVITY	1,750
100-5-401-1041	STEP PAY	3,000
100-5-401-1055	CELL PHONE ALLOWANCE	2,520
100-5-401-1060	OVERTIME	4,500
100-5-401-1210	SOCIAL SECURITY	7,036
100-5-401-1211	MEDICARE	1,646
100-5-401-1220	HEALTH INSURANCE	23,300
100-5-401-1230	RETIREMENT	<u>14,878</u>
TOTAL SALARIES & BENEFITS		157,348

OTHER EXPENSES

100-5-401-3100	SUPPLIES	1,000
100-5-401-3500	GAS & OIL	3,000
100-5-401-3502	VEHICLE/EQUIP PARTS & REPAIRS	2,500
100-5-401-6412	UNIFORM EXPENSE	1
100-5-401-6500	OTHER	<u>2,500</u>
TOTAL OTHER EXPENSES		9,001

TOTAL DOGWOOD PARK

166,349

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
INDIGENT HEALTHCARE

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-403-1030	SALARY OTHER	23,670
100-5-403-1035	LONGEVITY	1,725
100-5-403-1041	STEP PAY	1,500
100-5-403-1060	OVERTIME	1
100-5-403-1210	SOCIAL SECURITY	1,668
100-5-403-1211	MEDICARE	390
100-5-403-1220	HEALTH INSURANCE	5,825
100-5-403-1230	RETIREMENT	3,526
TOTAL SALARIES & BENEFITS		<hr/> 38,304

OTHER EXPENSES

100-5-403-3100	SUPPLIES	1,500
100-5-403-3600	TRAVEL	200
100-5-403-3700	CONFERENCE	1,000
100-5-403-3810	SOFTWARE	12,708
100-5-403-6403	MEDICAL	30,000
100-5-403-6500	OTHER	800
100-5-403-6510	FURN/EQUIP (LESS THAN 2,500)	<hr/> 200
TOTAL OTHER EXPENSES		46,408

5-403-6403 MEDICAL

PERMANENT NOTES:

Indigent Inmate medical budgeted in dept. 306

TOTAL INDIGENT HEALTHCARE

84,712

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
COUNTY SERVICES

EXPENDITURES

BUDGET

OTHER EXPENSES

100-5-404-4901	SHERIFF'S RESERVE	2,500
100-5-404-4902	VOLUNTEER FIRE DEPTS	260,000
100-5-404-4904	ALCOHOL & DRUG ABUSE	3,000
100-5-404-4906	COUNTY LIBRARY-PALESTINE	75,000
100-5-404-4907	ANDERSON CTY HUMANE SOCIETY	35,000
100-5-404-4909	ETCOG	18,000
100-5-404-4910	COUNTY LIBRARY - FRANKSTON	17,600
100-5-404-4914	ANDERSON-CHEROKEE CTY CRISIS	8,000
100-5-404-4916	MEALS ON WHEELS	20,000
100-5-404-4917	ACCESS	25,000
100-5-404-4919	FRANKSTON MUSEUM	2,750
100-5-404-4923	SOIL & WATER DUES	2,700
100-5-404-4925	WOMEN'S HEALTH CLINIC	20,000
100-5-404-4930	BURIAL EXPENSE	3,000
100-5-404-4931	ECONOMIC DEVELOPMENT	1
100-5-404-4932	GREEN BAY COMMUNITY CENTER	1,200
100-5-404-4933	211 TX INFO & REFERRAL NETWORK	5,000
TOTAL OTHER EXPENSES		<hr/> 498,751

5-404-4902	VOLUNTEER FIRE DEPTS	PERMANENT NOTES:
		\$20,000 EACH VFD

TOTAL COUNTY SERVICES

498,751

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
VETERAN'S SERVICE OFF.

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-405-1040	SALARY HOURLY	75,000
100-5-405-1210	SOCIAL SECURITY	4,650
100-5-405-1211	MEDICARE	1,088
100-5-405-1230	RETIREMENT	<u>9,833</u>
TOTAL SALARIES & BENEFITS		90,570

OTHER EXPENSES

100-5-405-3100	SUPPLIES	4,200
100-5-405-6500	OTHER	3,500
100-5-405-6510	FURN/EQUIP (LESS THAN 2,500)	<u>4,000</u>
TOTAL OTHER EXPENSES		11,700

TOTAL VETERAN'S SERVICE OFF.		102,270
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ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
SOCIAL SERVICES
EXPO CENTER

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-406-1030	SALARY OTHER	16,675
100-5-406-1040	SALARY HOURLY	1
100-5-406-1060	OVERTIME	1
100-5-406-1210	SOCIAL SECURITY	1,034
100-5-406-1211	MEDICARE	242
100-5-406-1220	HEALTH INSURANCE	5,825
100-5-406-1230	RETIREMENT	<u>2,186</u>
TOTAL SALARIES & BENEFITS		25,964

OTHER EXPENSES

100-5-406-3100	SUPPLIES	1
100-5-406-6500	OTHER	1
100-5-406-6510	FURN/EQUIP (LESS THAN 2,500)	<u>1</u>
TOTAL OTHER EXPENSES		3

TOTAL EXPO CENTER	25,967
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TOTAL SOCIAL SERVICES	1,064,314
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ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
R & B PCT 1

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-611-1030	SALARY OTHER	488,733
100-5-611-1035	LONGEVITY	11,800
100-5-611-1040	SALARY HOURLY	25,000
100-5-611-1041	STEP PAY	20,400
100-5-611-1050	TRAVEL ALLOWANCE	21,000
100-5-611-1055	CELL PHONE ALLOWANCE	1,260
100-5-611-1060	OVERTIME	1,000
100-5-611-1210	SOCIAL SECURITY	35,290
100-5-611-1211	MEDICARE	8,253
100-5-611-1220	HEALTH INSURANCE	116,500
100-5-611-1230	RETIREMENT	<u>74,621</u>
TOTAL SALARIES & BENEFITS		803,857

OTHER EXPENSES

100-5-611-3400	CONSTRUCTION MATERIALS	515,232
100-5-611-3502	VEHICLE/EQUIP PARTS & REPAIRS	96,000
100-5-611-3700	CONFERENCE	5,500
100-5-611-3803	EQUIPMENT LEASE/RENTAL	5,000
100-5-611-5100	PRINCIPAL PAYMENTS	1
100-5-611-5101	INTEREST PAYMENTS	1
100-5-611-6412	UNIFORM EXPENSE	2,000
100-5-611-6500	OTHER	10,000
100-5-611-6900	CAPITAL OUTLAY	<u>78,049</u>
TOTAL OTHER EXPENSES		711,783

TOTAL R & B PCT 1

1,515,640

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
R & B PCT 2

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-612-1030	SALARY OTHER	476,598
100-5-612-1035	LONGEVITY	8,525
100-5-612-1040	SALARY - HOURLY	25,000
100-5-612-1041	STEP PAY	15,000
100-5-612-1050	TRAVEL ALLOWANCE	21,000
100-5-612-1055	CELL PHONE ALLOWANCE	1,260
100-5-612-1060	OVERTIME	1,000
100-5-612-1210	SOCIAL SECURITY	34,000
100-5-612-1211	MEDICARE	7,952
100-5-612-1220	HEALTH INSURANCE	116,500
100-5-612-1230	RETIREMENT	71,893
TOTAL SALARIES & BENEFITS		778,728

OTHER EXPENSES

100-5-612-3400	CONSTRUCTION MATERIALS	278,245
100-5-612-3502	VEHICLE/EQUIP PARTS & REPAIRS	75,910
100-5-612-3700	CONFERENCE	5,500
100-5-612-3803	EQUIP LEASE/RENTAL	5,000
100-5-612-5100	PRINCIPAL PAYMENTS	1
100-5-612-5101	INTEREST PAYMENTS	1
100-5-612-6412	UNIFORM EXPENSE	5,000
100-5-612-6500	OTHER	7,500
100-5-612-6900	CAPITAL OUTLAY	60,000
TOTAL OTHER EXPENSES		437,157

TOTAL R & B PCT 2

1,215,885

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
R & B PCT 3

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-613-1030	SALARY OTHER	574,355
100-5-613-1035	LONGEVITY	8,175
100-5-613-1040	SALARY HOURLY	22,720
100-5-613-1041	STEP PAY	13,700
100-5-613-1050	TRAVEL ALLOWANCE	21,000
100-5-613-1055	CELL PHONE ALLOWANCE	2,520
100-5-613-1060	OVERTIME	1,000
100-5-613-1210	SOCIAL SECURITY	39,895
100-5-613-1211	MEDICARE	9,330
100-5-613-1220	HEALTH INSURANCE	139,800
100-5-613-1230	RETIREMENT	84,359
TOTAL SALARIES & BENEFITS		916,854

OTHER EXPENSES

100-5-613-3400	CONSTRUCTION MATERIALS	328,927
100-5-613-3502	VEHICLE/EQUIP PARTS & REPAIRS	140,000
100-5-613-3700	CONFERENCE	5,500
100-5-613-3803	EQUIPMENT LEASE/RENTAL	5,000
100-5-613-5100	PRINICIPAL PAYMENTS	100,800
100-5-613-5101	INTEREST PAYMENTS	25,429
100-5-613-6412	UNIFORM EXPENSE	2,000
100-5-613-6500	OTHER	10,500
100-5-613-6900	CAPITAL OUTLAY	50,000
TOTAL OTHER EXPENSES		668,156

TOTAL R & B PCT 3

1,585,010

ANDERSON COUNTY, TEXAS
2026 BUDGET

100-GENERAL FUND
ROAD & BRIDGE
R & B PCT 4

EXPENDITURES

BUDGET

SALARIES & BENEFITS

100-5-614-1030	SALARY OTHER	503,711
100-5-614-1035	LONGEVITY	20,275
100-5-614-1040	SALARY HOURLY	25,000
100-5-614-1041	STEP PAY	28,200
100-5-614-1050	TRAVEL ALLOWANCE	21,000
100-5-614-1055	CELL PHONE ALLOWANCE	1,260
100-5-614-1060	OVERTIME	1,000
100-5-614-1210	SOCIAL SECURITY	37,228
100-5-614-1211	MEDICARE	8,706
100-5-614-1220	HEALTH INSURANCE	116,500
100-5-614-1230	RETIREMENT	78,719
TOTAL SALARIES & BENEFITS		841,599

OTHER EXPENSES

100-5-614-3400	CONSTRUCTION MATERIALS	317,559
100-5-614-3401	DOGWOOD PARK	50,000
100-5-614-3502	VEHICLE/EQUIP PARTS & REPAIRS	60,000
100-5-614-3700	CONFERENCE	5,500
100-5-614-3803	EQUIP LEASE/RENTAL	5,000
100-5-614-5100	PRINCIPAL PAYMENTS	15,278
100-5-614-5101	INTEREST PAYMENTS	9,516
100-5-614-6412	UNIFORM EXPENSE	2,000
100-5-614-6500	OTHER	7,500
100-5-614-6900	CAPITAL OUTLAY	52,000
TOTAL OTHER EXPENSES		524,353

TOTAL R & B PCT 4	1,365,952
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TOTAL ROAD & BRIDGE	5,682,486
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*** TOTAL EXPENDITURES ***	31,432,501
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

115-COMMUNITY & ECON DEVEL

REVENUES	BUDGET
<hr/>	
<u>RECEIPTS FROM STATE</u>	
115-4616 CAPITAL CREDITS	50,000
TOTAL RECEIPTS FROM STATE	<hr/> 50,000
<u>TRANSFERS</u>	
115-4999 SURPLUS	158,026
TOTAL TRANSFERS	<hr/> 158,026
<hr/>	
*** TOTAL REVENUE ***	208,026
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

115-COMMUNITY & ECON DEVEL
GENERAL GOVERNMENT
COMMUNITY & ECON DEVEL

EXPENDITURES

BUDGET

OTHER EXPENSES

115-5-112-6500 OTHER

208,026

TOTAL OTHER EXPENSES

208,026

TOTAL COMMUNITY & ECON DEVEL

208,026

TOTAL GENERAL GOVERNMENT

208,026

*** TOTAL EXPENDITURES ***

208,026

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** REVENUE OVER (UNDER) EXPENDITURES **

(0)

=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

210-FARM TO MARKET AND LAT RD

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
210-4110 TAXES CURRENT	581,374
210-4112 TAXES DELINQUENT	10,000
210-4115 PENALTY & INTEREST	<u>11,000</u>
TOTAL TAXES	602,374
<u>MISCELLANEOUS</u>	
210-4750 INTEREST	<u>5,000</u>
TOTAL MISCELLANEOUS	5,000
<u>TRANSFERS</u>	
210-4999 SURPLUS	<u>26,545</u>
TOTAL TRANSFERS	26,545
<hr/>	
*** TOTAL REVENUE ***	633,919
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

210-FARM TO MARKET AND LAT RD
ROAD & BRIDGE
PRECINCT 1

EXPENDITURES

BUDGET

OTHER EXPENSES

210-5-611-3400	CONSTRUCTION MATERIALS	190,221
210-5-611-3803	EQUIPMENT LEASE/RENTAL	1
210-5-611-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES		190,223

5-611-3400	CONSTRUCTION MATERIALS	PERMANENT NOTES:
		30.01%

TOTAL PRECINCT 1

190,223

ANDERSON COUNTY, TEXAS
2026 BUDGET

210-FARM TO MARKET AND LAT RD
ROAD & BRIDGE
PRECINCT 2

EXPENDITURES

BUDGET

OTHER EXPENSES

210-5-612-3400	CONSTRUCTION MATERIALS	112,123
210-5-612-3803	EQUIPMENT LEASE/RENTAL	1
210-5-612-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES		112,125

5-612-3400	CONSTRUCTION MATERIALS	PERMANENT NOTES:
		17.69%

TOTAL PRECINCT 2

112,125

ANDERSON COUNTY, TEXAS
2026 BUDGET

210-FARM TO MARKET AND LAT RD
ROAD & BRIDGE
PRECINCT 3

EXPENDITURES

BUDGET

OTHER EXPENSES

210-5-613-3400	CONSTRUCTION MATERIALS	195,735
210-5-613-3803	EQUIPMENT LEASE/RENTAL	1
210-5-613-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES		195,737

5-613-3400	CONSTRUCTION MATERIALS	PERMANENT NOTES:
		30.88%

TOTAL PRECINCT 3

195,737

ANDERSON COUNTY, TEXAS
2026 BUDGET

210-FARM TO MARKET AND LAT RD
ROAD & BRIDGE
PRECINCT 4

EXPENDITURES

BUDGET

OTHER EXPENSES

210-5-614-3400	CONSTRUCTION MATERIALS	135,832
210-5-614-3803	EQUIPMENT LEASE/RENTAL	1
210-5-614-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES		135,834

5-614-3400 CONSTRUCTION MATERIALS PERMANENT NOTES:
21.43%

TOTAL PRECINCT 4	135,834
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TOTAL ROAD & BRIDGE	633,919
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*** TOTAL EXPENDITURES ***	633,919
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

214-DISASTER RELIEF FUND

REVENUES	BUDGET
<hr/>	
<u>TRANSFERS</u>	
214-4999 SURPLUS	<u>5,007</u>
TOTAL TRANSFERS	5,007
<hr/>	
*** TOTAL REVENUE ***	5,007
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

214-DISASTER RELIEF FUND
PUBLIC SAFETY
DISASTER RELIEF FUND

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
214-5-300-6500 OTHER	5,007
TOTAL OTHER EXPENSES	<hr/> 5,007
<hr/>	
TOTAL DISASTER RELIEF FUND	5,007
<hr/>	
TOTAL PUBLIC SAFETY	5,007
<hr/>	
*** TOTAL EXPENDITURES ***	5,007
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

215-HOTEL OCCUPANCY TAX FUND

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
215-4172 HOT - CURRENT	<u>200,000</u>
TOTAL TAXES	200,000
 <u>TRANSFERS</u>	
215-4999 SURPLUS	<u>829,220</u>
TOTAL TRANSFERS	829,220
<hr/>	
*** TOTAL REVENUE ***	1,029,220
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

215-HOTEL OCCUPANCY TAX FUND
GENERAL GOVERNMENT
HOTEL OCCUPANCY TAX FUND

EXPENDITURES

BUDGET

SALARIES & BENEFITS

215-5-112-1030	SALARY OTHER	1
215-5-112-1040	SALARY HOURLY	25,000
215-5-112-1060	OVERTIME	1
215-5-112-1210	SOCIAL SECURITY	1,550
215-5-112-1211	MEDICARE	363
215-5-112-1220	HEALTH INSURANCE	1
215-5-112-1230	RETIREMENT	3,278
215-5-112-1240	UNEMPLOYMENT	477
TOTAL SALARIES & BENEFITS		<hr/> 30,670

OTHER EXPENSES

215-5-112-3300	UTILITIES	1
215-5-112-6500	OTHER	998,548
215-5-112-6900	CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES		<hr/> 998,550

TOTAL HOTEL OCCUPANCY TAX FUND	1,029,220
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TOTAL GENERAL GOVERNMENT	1,029,220
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*** TOTAL EXPENDITURES ***	1,029,220
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

216-COUNTY CEMETERY

REVENUES	BUDGET
<hr/>	
<u>TRANSFERS</u>	
216-4999 SURPLUS	464
TOTAL TRANSFERS	<hr/> 464
<hr/>	
*** TOTAL REVENUE ***	464
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

216-COUNTY CEMETERY
GENERAL GOVERNMENT
COUNTY CEMETERY

EXPENDITURES

BUDGET

OTHER EXPENSES

216-5-112-6500 OTHER

464

TOTAL OTHER EXPENSES

464

TOTAL COUNTY CEMETERY

464

TOTAL GENERAL GOVERNMENT

464

*** TOTAL EXPENDITURES ***

464

=====

** REVENUE OVER (UNDER) EXPENDITURES **

(0)

=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

217-COURT FACILITY FEE

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
217-4403 COUNTY CLERK	8,000
217-4405 DISTRICT CLERK	<u>12,000</u>
TOTAL FEEES OF OFFICE	20,000
 <u>TRANSFERS</u>	
217-4999 SURPLUS	<u>44,605</u>
TOTAL TRANSFERS	44,605
<hr/>	
*** TOTAL REVENUE ***	64,605
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

217-COURT FACILITY FEE
GENERAL GOVERNMENT
COURT FACILITY FEE

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
217-5-112-3901 BUILDING REPAIRS	40,000
217-5-112-6500 OTHER	4,605
217-5-112-6900 CAPITAL OUTLAY	<u>20,000</u>
TOTAL OTHER EXPENSES	64,605
<hr/>	
TOTAL COURT FACILITY FEE	64,605
<hr/>	
TOTAL GENERAL GOVERNMENT	64,605
<hr/>	
*** TOTAL EXPENDITURES ***	64,605 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2026 BUDGET

218-RURAL L.E. GRANT (SB 22)

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
218-4750 INTEREST	3,000
TOTAL MISCELLANEOUS	<hr/> 3,000
<u>INTERGOVERNMENTAL</u>	
218-4800 GRANT REVENUE - D.A.	275,000
218-4801 GRANT REVENUE - S.O.	500,000
TOTAL INTERGOVERNMENTAL	<hr/> 775,000
<hr/>	
*** TOTAL REVENUE ***	778,000
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

218-RURAL L.E. GRANT (SB 22)
JUDICIAL
DISTRICT ATTORNEY

EXPENDITURES

BUDGET

SALARIES & BENEFITS

218-5-204-1030	SALARY OTHER	227,000
218-5-204-1210	SOCIAL SECURITY	14,074
218-5-204-1211	MEDICARE	3,292
218-5-204-1230	RETIREMENT	<u>30,635</u>
TOTAL SALARIES & BENEFITS		275,000

TOTAL DISTRICT ATTORNEY	275,000
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TOTAL JUDICIAL	275,000
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ANDERSON COUNTY, TEXAS
2026 BUDGET

218-RURAL L.E. GRANT (SB 22)
PUBLIC SAFETY
SHERIFF'S OFFICE

EXPENDITURES

BUDGET

SALARIES & BENEFITS

218-5-305-1030	SALARY OTHER	285,600
218-5-305-1210	SOCIAL SECURITY	17,707
218-5-305-1211	MEDICARE	4,141
218-5-305-1230	RETIREMENT	<u>37,045</u>
TOTAL SALARIES & BENEFITS		344,493

OTHER EXPENSES

218-5-305-6500	OTHER	1
218-5-305-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES		2

TOTAL SHERIFF'S OFFICE

344,495

ANDERSON COUNTY, TEXAS
2026 BUDGET

218-RURAL L.E. GRANT (SB 22)
PUBLIC SAFETY
COUNTY JAIL

EXPENDITURES

BUDGET

SALARIES & BENEFITS

218-5-306-1030	SALARY OTHER	131,200
218-5-306-1210	SOCIAL SECURITY	8,179
218-5-306-1211	MEDICARE	1,926
218-5-306-1230	RETIREMENT	<u>17,200</u>
TOTAL SALARIES & BENEFITS		158,505

TOTAL COUNTY JAIL	158,505
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TOTAL PUBLIC SAFETY	503,000
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*** TOTAL EXPENDITURES ***	778,000
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

221-VETERAN'S SERVICE OFFICE

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
221-4725 JURY DONATION	4,500
TOTAL MISCELLANEOUS	<hr/> 4,500
<u>TRANSFERS</u>	
221-4999 SURPLUS	9,599
TOTAL TRANSFERS	<hr/> 9,599
<hr/>	
*** TOTAL REVENUE ***	14,099
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

221-VETERAN'S SERVICE OFFICE
SOCIAL SERVICES
VETERANS SERVICE OFFICE

EXPENDITURES

BUDGET

OTHER EXPENSES

221-5-405-3100	SUPPLIES	5,000
221-5-405-6500	OTHER	4,099
221-5-405-6900	CAPITAL OUTLAY	<u>5,000</u>
TOTAL OTHER EXPENSES		14,099

TOTAL VETERANS SERVICE OFFICE	14,099
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TOTAL SOCIAL SERVICES	14,099
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*** TOTAL EXPENDITURES ***	14,099
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

222-LANGUAGE ACCESS FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
222-4403 COUNTY CLERK	1,100
222-4405 DISTRICT CLERK	1,600
222-4407 JP 1	500
222-4408 JP 2	300
222-4409 JP 3	400
222-4410 JP 4	500
TOTAL FEEES OF OFFICE	<hr/> 4,400
<u>TRANSFERS</u>	
222-4999 SURPLUS	<hr/> 10,606
TOTAL TRANSFERS	10,606
<hr/>	
*** TOTAL REVENUE ***	15,006
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

222-LANGUAGE ACCESS FUND
GENERAL GOVERNMENT
LANGUAGE ACCESS

EXPENDITURES

BUDGET

OTHER EXPENSES

222-5-112-4806	INTERPRETER FEE	10,000
222-5-112-6500	OTHER	<u>5,006</u>
TOTAL OTHER EXPENSES		15,006

TOTAL LANGUAGE ACCESS	15,006
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TOTAL GENERAL GOVERNMENT	15,006
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*** TOTAL EXPENDITURES ***	15,006
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

240-FAMILY PROTECTION FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
240-4405 DISTRICT CLERK	10
TOTAL FEEES OF OFFICE	<hr/> 10
<u>TRANSFERS</u>	
240-4999 SURPLUS	7,244
TOTAL TRANSFERS	<hr/> 7,244
<hr/>	
*** TOTAL REVENUE ***	7,254
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

240-FAMILY PROTECTION FUND
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
240-5-112-6500 OTHER	5,000
240-5-112-6550 CONTINGENCY	<u>2,254</u>
TOTAL OTHER EXPENSES	7,254
<hr/>	
TOTAL MISCELLANEOUS	7,254
<hr/>	
TOTAL GENERAL GOVERNMENT	7,254
<hr/>	
*** TOTAL EXPENDITURES ***	7,254
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

241-LAW LIBRARY

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
241-4505 COUNTY CLERK	13,000
241-4506 DISTRICT CLERK	<u>20,000</u>
TOTAL COMMISSIONS AND FEES	33,000
 <u>TRANSFERS</u>	
241-4999 SURPLUS	<u>86,064</u>
TOTAL TRANSFERS	86,064
<hr/>	
*** TOTAL REVENUE ***	119,064
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

241-LAW LIBRARY
JUDICIAL
LAW LIBRARY

EXPENDITURES

BUDGET

OTHER EXPENSES

241-5-210-3115	LEGAL REFERENCE MATERIALS	40,000
241-5-210-6550	CONTINGENCY	<u>79,064</u>
TOTAL OTHER EXPENSES		119,064

TOTAL LAW LIBRARY	119,064
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TOTAL JUDICIAL	119,064
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*** TOTAL EXPENDITURES ***	119,064
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

242-CHILD ABUSE PREV FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
242-4405 FEEES - DC	750
TOTAL FEEES OF OFFICE	<hr/> 750
<u>TRANSFERS</u>	
242-4999 SURPLUS	9,220
TOTAL TRANSFERS	<hr/> 9,220
<hr/>	
*** TOTAL REVENUE ***	9,970
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

242-CHILD ABUSE PREV FUND
GENERAL GOVERNMENT
CHILD ABUSE PREV FUND

EXPENDITURES

BUDGET

OTHER EXPENSES

242-5-106-3100	SUPPLIES	2,000
242-5-106-6500	OTHER	3,000
242-5-106-6510	FURN/EQUIP (LESS THAN 1,000)	2,000
242-5-106-6550	CONTINGENCY	<u>2,970</u>
TOTAL OTHER EXPENSES		9,970

TOTAL CHILD ABUSE PREV FUND	9,970
-----------------------------	-------

TOTAL GENERAL GOVERNMENT	9,970
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*** TOTAL EXPENDITURES ***	9,970
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

243-JCT FEE

REVENUES

BUDGET

COMMISSIONS AND FEES

243-4510	JCT FEES	6,400
243-4511	TRUANCY COURT FEE	<u>400</u>
	TOTAL COMMISSIONS AND FEES	6,800

TRANSFERS

243-4999	SURPLUS	<u>41,626</u>
	TOTAL TRANSFERS	41,626

*** TOTAL REVENUE ***

48,426

=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

243-JCT FEE
JUDICIAL
JP 1

EXPENDITURES

BUDGET

OTHER EXPENSES

243-5-205-6500	OTHER	5,000
243-5-205-6510	FURN/EQUIP (LESS THAN 2,500)	7,106
243-5-205-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES		12,107

TOTAL JP 1

12,107

ANDERSON COUNTY, TEXAS
2026 BUDGET

243-JCT FEE
JUDICIAL
JP 2

EXPENDITURES

BUDGET

OTHER EXPENSES

243-5-206-6500	OTHER	5,000
243-5-206-6510	FURN/EQUIP (LESS THAN 2,500)	7,106
243-5-206-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES		12,107

TOTAL JP 2

12,107

ANDERSON COUNTY, TEXAS
2026 BUDGET

243-JCT FEE
JUDICIAL
JP 3

EXPENDITURES

BUDGET

OTHER EXPENSES

243-5-207-6500	OTHER	5,000
243-5-207-6510	FURN/EQUIP (LESS THAN 2,500)	7,106
243-5-207-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES		12,107

TOTAL JP 3

12,107

ANDERSON COUNTY, TEXAS
2026 BUDGET

243-JCT FEE
JUDICIAL
JP 4

EXPENDITURES

BUDGET

OTHER EXPENSES

243-5-208-6500	OTHER	5,000
243-5-208-6510	FURN/EQUIP (LESS THAN 2,500)	7,106
243-5-208-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES		12,107

TOTAL JP 4	12,107
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TOTAL JUDICIAL	48,426
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*** TOTAL EXPENDITURES ***	48,426
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

245-CHILD WELFARE BOARD

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
245-4725 DONATIONS	5,000
TOTAL MISCELLANEOUS	<hr/> 5,000
<u>TRANSFERS</u>	
245-4999 SURPLUS	40,619
TOTAL TRANSFERS	<hr/> 40,619
<hr/>	
*** TOTAL REVENUE ***	45,619
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

245-CHILD WELFARE BOARD
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES

BUDGET

OTHER EXPENSES

245-5-112-6500	OTHER	2,000
245-5-112-6520	ADMINISTRATIVE	4,800
245-5-112-6521	ALLOWANCES - BIRTHDAY	2,000
245-5-112-6522	ALLOWANCES - CHRISTMAS GIFTS	2,400
245-5-112-6523	ALLOWANCES - CLOTHING	3,000
245-5-112-6524	ALLOWANCES - DIAPERS	2,000
245-5-112-6525	ALLOWANCES - SCHOOL SUPPLIES	1,000
245-5-112-6526	ALLOWANCES - CHILD SPENDING	8,750
245-5-112-6527	EDUCATION/WELL BEING	1,000
245-5-112-6528	RAINBOW ROOM	1,000
245-5-112-6529	PUBLIC INFORMATION	2,000
245-5-112-6530	CHILD EMERGENCY	1,000
245-5-112-6531	RECOGNITION & HOSPITALITY	1,000
245-5-112-6532	MEDICAL ALLOWANCE	1,000
245-5-112-6533	TRAINING/CPS STAFF & BOARD	5,000
245-5-112-6550	CONTINGENCY	<u>7,669</u>
TOTAL OTHER EXPENSES		45,619

TOTAL MISCELLANEOUS	45,619
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TOTAL GENERAL GOVERNMENT	45,619
--------------------------	--------

*** TOTAL EXPENDITURES ***	45,619
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

248-CC RECORDS ARCHIVE

REVENUES

BUDGET

<u>FEEES OF OFFICE</u>	
248-4404	CO CLERK RECORDS ARCHIVE
	<u>73,000</u>
TOTAL FEEES OF OFFICE	73,000
 <u>TRANSFERS</u>	
248-4999	SURPLUS
	<u>151,474</u>
TOTAL TRANSFERS	151,474

*** TOTAL REVENUE ***	224,474
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

248-CC RECORDS ARCHIVE
GENERAL GOVERNMENT
COUNTY CLERK

EXPENDITURES

BUDGET

SALARIES & BENEFITS

248-5-104-1030	SALARY OTHER	40,550
248-5-104-1035	LONGEVITY	1,650
248-5-104-1040	SALARY HOURLY	1
248-5-104-1041	STEP PAY	3,000
248-5-104-1060	OVERTIME	1
248-5-104-1210	SOCIAL SECURITY	2,803
248-5-104-1211	MEDICARE	655
248-5-104-1220	HEALTH INSURANCE	11,650
248-5-104-1230	RETIREMENT	5,926
248-5-104-1240	UNEMPLOYMENT	41
TOTAL SALARIES & BENEFITS		<hr/> 66,277

OTHER EXPENSES

248-5-104-3100	SUPPLIES	1,000
248-5-104-6415	RECORDS PRESERVATION	100,000
248-5-104-6500	OTHER	5,000
248-5-104-6510	FURN/EQUIP (LESS THAN 2,500)	5,000
248-5-104-6550	CONTINGENCY	47,196
248-5-104-6900	CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES		<hr/> 158,197

TOTAL COUNTY CLERK	224,474
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TOTAL GENERAL GOVERNMENT	224,474
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*** TOTAL EXPENDITURES ***	224,474
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

249-DC RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEES OF OFFICE</u>	
249-4405 DISTRICT CLERK	4,500
TOTAL FEES OF OFFICE	<hr/> 4,500
<u>TRANSFERS</u>	
249-4999 SURPLUS	18,241
TOTAL TRANSFERS	<hr/> 18,241
<hr/>	
*** TOTAL REVENUE ***	22,741
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

249-DC RECORDS MGT & PRES
GENERAL GOVERNMENT
DISTRICT CLERK

EXPENDITURES

BUDGET

OTHER EXPENSES

249-5-106-6500	OTHER	10,000
249-5-106-6510	FURN/EQUIP (LESS THAN 2,500)	10,241
249-5-106-6900	CAPITAL OUTLAY	<u>2,500</u>
TOTAL OTHER EXPENSES		22,741

TOTAL DISTRICT CLERK	22,741
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TOTAL GENERAL GOVERNMENT	22,741
--------------------------	--------

*** TOTAL EXPENDITURES ***	22,741
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

250-CC RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
250-4403 COUNTY CLERK	74,000
TOTAL FEEES OF OFFICE	<hr/> 74,000
<u>TRANSFERS</u>	
250-4999 SURPLUS	18,241
TOTAL TRANSFERS	<hr/> 18,241
<hr/>	
*** TOTAL REVENUE ***	92,241
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

250-CC RECORDS MGT & PRES
GENERAL GOVERNMENT
COUNTY CLERK

EXPENDITURES

BUDGET

SALARIES & BENEFITS

250-5-104-1030	SALARY OTHER	1
250-5-104-1035	LONGEVITY	1
250-5-104-1040	SALARY HOURLY	10,000
250-5-104-1041	STEP PAY	1
250-5-104-1060	OVERTIME	1
250-5-104-1210	SOCIAL SECURITY	620
250-5-104-1211	MEDICARE	145
250-5-104-1220	HEALTH INSURANCE	1
250-5-104-1230	RETIREMENT	1,312
250-5-104-1240	UNEMPLOYMENT	9
TOTAL SALARIES & BENEFITS		<hr/> 12,091

OTHER EXPENSES

250-5-104-3100	SUPPLIES	500
250-5-104-3810	COMPUTER SERVICE	76,270
250-5-104-6415	RECORDS PRESERVATION	2,879
250-5-104-6510	FURN/EQUIP (LESS THAN 2,500)	500
250-5-104-6900	CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES		<hr/> 80,150

TOTAL COUNTY CLERK	92,241
--------------------	--------

TOTAL GENERAL GOVERNMENT	92,241
--------------------------	--------

*** TOTAL EXPENDITURES ***	92,241
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

251-COURT REPORTER SERVICES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
251-4403 COUNTY CLERK	10,000
251-4405 DISTRICT CLERK	<u>15,000</u>
TOTAL FEEES OF OFFICE	25,000
 <u>TRANSFERS</u>	
251-4999 SURPLUS	<u>40,440</u>
TOTAL TRANSFERS	40,440
<hr/>	
*** TOTAL REVENUE ***	65,440
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

251-COURT REPORTER SERVICES
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES

BUDGET

OTHER EXPENSES

251-5-112-3100	SUPPLIES	1
251-5-112-4830	COURT REPORTER FEES	65,437
251-5-112-6510	FURN/EQUIP (LESS THAN 2,500)	1
251-5-112-6900	CAPITAL OUTLAY	<u>1</u>
TOTAL OTHER EXPENSES		65,440

TOTAL MISCELLANEOUS	65,440
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TOTAL GENERAL GOVERNMENT	65,440
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*** TOTAL EXPENDITURES ***	65,440
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

252-DARE PROGRAM

REVENUES

BUDGET

<u>TRANSFERS</u>	
252-4999	SURPLUS
	7,469
TOTAL TRANSFERS	7,469

*** TOTAL REVENUE ***	7,469
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

252-DARE PROGRAM
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
252-5-112-6500 OTHER	7,469
TOTAL OTHER EXPENSES	<hr/> 7,469
<hr/>	
TOTAL MISCELLANEOUS	7,469
<hr/>	
TOTAL GENERAL GOVERNMENT	7,469
<hr/>	
*** TOTAL EXPENDITURES ***	7,469
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

254-CO RECORDS MGT & PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
254-4403 COUNTY CLERK	8,000
254-4405 DISTRICT CLERK	<u>20,000</u>
TOTAL FEEES OF OFFICE	28,000
 <u>TRANSFERS</u>	
254-4999 SURPLUS	<u>53,448</u>
TOTAL TRANSFERS	53,448
<hr/>	
*** TOTAL REVENUE ***	81,448
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

254-CO RECORDS MGT & PRES
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES

BUDGET

OTHER EXPENSES

254-5-112-6500	OTHER	22,000
254-5-112-6510	FURN/EQUIP (LESS THAN 2,500)	20,000
254-5-112-6550	CONTINGENCY	19,448
254-5-112-6900	CAPITAL OUTLAY	<u>20,000</u>
TOTAL OTHER EXPENSES		81,448

5-112-6500 OTHER

PERMANENT NOTES:

Expenses related to the records building on Poplar
and various department records management and
preservat efforts.

TOTAL MISCELLANEOUS	81,448
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TOTAL GENERAL GOVERNMENT	81,448
--------------------------	--------

*** TOTAL EXPENDITURES ***	81,448
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

255-SECURITY SERVICE FEE

REVENUES

BUDGET

<u>FEEES OF OFFICE</u>		
255-4403	COUNTY CLERK	15,000
255-4405	DISTRICT CLERK	14,000
255-4407	JP 1	1,700
255-4408	JP 2	1,700
255-4409	JP 3	1,700
255-4410	JP 4	1,700
TOTAL FEEES OF OFFICE		<hr/> 35,800
<u>TRANSFERS</u>		
255-4901	TRANSFERS FROM OTHER FUNDS	51,000
255-4999	SURPLUS	<hr/> 2,914
TOTAL TRANSFERS		<hr/> 53,914

*** TOTAL REVENUE ***

89,714

=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

255-SECURITY SERVICE FEE
PUBLIC SAFETY
BAILIFF

EXPENDITURES

BUDGET

SALARIES & BENEFITS

255-5-307-1030	SALARY OTHER	59,740
255-5-307-1039	CERTIFICATION PAY	2,400
255-5-307-1060	OVERTIME	2,000
255-5-307-1210	SOCIAL SECURITY	3,977
255-5-307-1211	MEDICARE	930
255-5-307-1220	HEALTH INSURANCE	11,650
255-5-307-1230	RETIREMENT	8,409
255-5-307-1240	UNEMPLOYMENT	58
TOTAL SALARIES & BENEFITS		<hr/> 89,163

OTHER EXPENSES

255-5-307-6500	OTHER	549
255-5-307-6900	CAPITAL OUTLAY	1
TOTAL OTHER EXPENSES		<hr/> 550

TOTAL BAILIFF	89,714
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TOTAL PUBLIC SAFETY	89,714
---------------------	--------

*** TOTAL EXPENDITURES ***	89,714
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

256-JUSTICE CRT BLDG SEC FUND

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
256-4743 JUSTICE CRT BLDG SEC REVENUE	<hr/> 200
TOTAL MISCELLANEOUS	200
 <u>TRANSFERS</u>	
256-4999 SURPLUS	<hr/> 27,698
TOTAL TRANSFERS	27,698
<hr/>	
*** TOTAL REVENUE ***	27,898 =====

ANDERSON COUNTY, TEXAS
2026 BUDGET

256-JUSTICE CRT BLDG SEC FUND
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
256-5-112-6500 OTHER	15,000
256-5-112-6510 FURN/EQUIP (LESS THAN 1,000)	3,000
256-5-112-6550 CONTINGENCY	6,898
256-5-112-6900 CAPITAL OUTLAY	<u>3,000</u>
TOTAL OTHER EXPENSES	27,898
<hr/>	
TOTAL MISCELLANEOUS	27,898
<hr/>	
TOTAL GENERAL GOVERNMENT	27,898
<hr/>	
*** TOTAL EXPENDITURES ***	27,898 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2026 BUDGET

257-HISTORICAL COMMISSION

REVENUES		BUDGET
<hr/>		
<u>TRANSFERS</u>		
257-4999	SURPLUS	<u>2,530</u>
TOTAL TRANSFERS		2,530
<hr/>		
*** TOTAL REVENUE ***		2,530
		=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

257-HISTORICAL COMMISSION
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
257-5-112-6500 OTHER	2,529
257-5-112-7000 TRANSFER TO OTHER FUNDS	<u>1</u>
TOTAL OTHER EXPENSES	2,530
<hr/>	
TOTAL MISCELLANEOUS	2,530
<hr/>	
TOTAL GENERAL GOVERNMENT	2,530
<hr/>	
*** TOTAL EXPENDITURES ***	2,530
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

259-PRE-TRIAL DIVERSION

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
259-4720 OTHER REVENUE	<u>30,000</u>
TOTAL MISCELLANEOUS	30,000
 <u>TRANSFERS</u>	
259-4999 SURPLUS	<u>65,843</u>
TOTAL TRANSFERS	65,843
<hr/>	
*** TOTAL REVENUE ***	95,843
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

259-PRE-TRIAL DIVERSION
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES

BUDGET

SALARIES & BENEFITS

259-5-112-1030	SALARY OTHER	1
259-5-112-1035	LONGEVITY	1
259-5-112-1037	PRE-TRIAL DIVERSION SUPPLEMENT	14,240
259-5-112-1041	STEP PAY	1
259-5-112-1210	SOCIAL SECURITY	883
259-5-112-1211	MEDICARE	207
259-5-112-1220	HEALTH INSURANCE	1
259-5-112-1230	RETIREMENT	1,868
259-5-112-1240	UNEMPLOYMENT	13
TOTAL SALARIES & BENEFITS		<hr/> 17,215

OTHER EXPENSES

259-5-112-6500	OTHER	<hr/> 78,628
TOTAL OTHER EXPENSES		78,628

TOTAL MISCELLANEOUS	95,843
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TOTAL GENERAL GOVERNMENT	95,843
--------------------------	--------

*** TOTAL EXPENDITURES ***	95,843
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

262-CO & DIST COURT TECH FUND

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
262-4403 COUNTY CLERK	300
262-4405 DISTRICT CLERK	700
TOTAL FEEES OF OFFICE	<hr/> 1,000
 <u>TRANSFERS</u>	
262-4999 SURPLUS	3,260
TOTAL TRANSFERS	<hr/> 3,260
<hr/>	
*** TOTAL REVENUE ***	4,260 =====

ANDERSON COUNTY, TEXAS
2026 BUDGET

262-CO & DIST COURT TECH FUND
GENERAL GOVERNMENT
CO&DIST COURT TECH FUND

EXPENDITURES

BUDGET

OTHER EXPENSES

262-5-112-6500	OTHER	760
262-5-112-6510	FURN/EQUIP (LESS THAN 2,500)	1,000
262-5-112-6900	CAPITAL OUTLAY	<u>2,500</u>
TOTAL OTHER EXPENSES		4,260

5-112-6500 OTHER PERMANENT NOTES:
For Court Technological Enhancements (CCP 102.0169)

TOTAL CO&DIST COURT TECH FUND	4,260
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TOTAL GENERAL GOVERNMENT	4,260
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*** TOTAL EXPENDITURES ***	4,260
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

264-COURT RECORDS PRES

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
264-4403 COUNTY CLERK	100
264-4404 DISTRICT CLERK	300
TOTAL FEEES OF OFFICE	<hr/> 400
<u>TRANSFERS</u>	
264-4999 SURPLUS	46,315
TOTAL TRANSFERS	<hr/> 46,315
<hr/>	
*** TOTAL REVENUE ***	46,715
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

264-COURT RECORDS PRES
GENERAL GOVERNMENT
COURT REC PRESERVATION

EXPENDITURES

BUDGET

OTHER EXPENSES

264-5-112-3300	UTILITIES	8,000
264-5-112-6500	OTHER	5,000
264-5-112-6550	CONTINGENCY	<u>33,715</u>
TOTAL OTHER EXPENSES		46,715

5-112-6500 OTHER

PERMANENT NOTES:

To digitize court records and preserve from natural
disasters.

TOTAL COURT REC PRESERVATION	46,715
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TOTAL GENERAL GOVERNMENT	46,715
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*** TOTAL EXPENDITURES ***	46,715
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

265-DISTRICT CLERK TECHNOLOGY

REVENUES	BUDGET
<hr/>	
<u>FEEES OF OFFICE</u>	
265-4405 DISTRICT CLERK TECHNOLOGY FEE	<u>300</u>
TOTAL FEEES OF OFFICE	300
 <u>TRANSFERS</u>	
265-4999 SURPLUS	<u>59,122</u>
TOTAL TRANSFERS	59,122
<hr/>	
*** TOTAL REVENUE ***	59,422
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

265-DISTRICT CLERK TECHNOLOGY
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES

BUDGET

OTHER EXPENSES

265-5-112-3100	SUPPLIES	1,000
265-5-112-6500	OTHER	5,000
265-5-112-6510	FURN/EQUIP (LESS THAN 1,000)	5,000
265-5-112-6550	CONTINGENCY	43,422
265-5-112-6900	CAPITAL OUTLAY	<u>5,000</u>
TOTAL OTHER EXPENSES		59,422

TOTAL MISCELLANEOUS	59,422
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TOTAL GENERAL GOVERNMENT	59,422
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*** TOTAL EXPENDITURES ***	59,422
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** REVENUE OVER (UNDER) EXPENDITURES **	(0)
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ANDERSON COUNTY, TEXAS
2026 BUDGET

268-CHILD SAFETY FEE

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
268-4510 CHILD SAFETY FEE REVENUE	<u>37,000</u>
TOTAL COMMISSIONS AND FEES	37,000
 <u>TRANSFERS</u>	
268-4999 SURPLUS	<u>116,161</u>
TOTAL TRANSFERS	116,161
<hr/>	
*** TOTAL REVENUE ***	153,161
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

268-CHILD SAFETY FEE
GENERAL GOVERNMENT
CHILD SAFETY FEE

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
268-5-103-6500 OTHER	50,000
268-5-103-6550 CONTINGENCY	<u>103,161</u>
TOTAL OTHER EXPENSES	153,161
<hr/>	
TOTAL CHILD SAFETY FEE	153,161
<hr/>	
TOTAL GENERAL GOVERNMENT	153,161
<hr/>	
*** TOTAL EXPENDITURES ***	153,161
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

281-GUARDIANSHIP

REVENUES	BUDGET
<hr/>	
<u>COMMISSIONS AND FEES</u>	
281-4505 GUARDIANSHIP FEE	<u>4,500</u>
TOTAL COMMISSIONS AND FEES	4,500
 <u>TRANSFERS</u>	
281-4999 SURPLUS	<u>62,759</u>
TOTAL TRANSFERS	62,759
<hr/>	
*** TOTAL REVENUE ***	67,259
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

281-GUARDIANSHIP
GENERAL GOVERNMENT
GUARDIANSHIP

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
281-5-112-4801 COURT APPOINTED ATTORNEYS	10,000
281-5-112-6500 OTHER	1
281-5-112-6550 CONTINGENCY	57,258
TOTAL OTHER EXPENSES	<hr/> 67,259
<hr/>	
TOTAL GUARDIANSHIP	67,259
<hr/>	
TOTAL GENERAL GOVERNMENT	67,259
<hr/>	
*** TOTAL EXPENDITURES ***	67,259
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

283-911 ETCOG APPROPRIATION

REVENUES	BUDGET
<hr/>	
<u>TRANSFERS</u>	
283-4999 SURPLUS	<u>398,300</u>
TOTAL TRANSFERS	398,300
<hr/>	
*** TOTAL REVENUE ***	<u>398,300</u> =====

ANDERSON COUNTY, TEXAS
2026 BUDGET

283-911 ETCOG APPROPRIATION
PUBLIC SAFETY
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
283-5-305-6500 OTHER	200,000
283-5-305-6900 CAPITAL OUTLAY	<u>198,300</u>
TOTAL OTHER EXPENSES	398,300
<hr/>	
TOTAL MISCELLANEOUS	398,300
<hr/>	
TOTAL PUBLIC SAFETY	398,300
<hr/>	
*** TOTAL EXPENDITURES ***	398,300
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

300-DA DRUG FORFEITURE

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
300-4750 INTEREST	500
300-4790 FORFEITURES	<u>1,000</u>
TOTAL MISCELLANEOUS	1,500
 <u>TRANSFERS</u>	
300-4999 SURPLUS	<u>11,603</u>
TOTAL TRANSFERS	11,603
<hr/>	
*** TOTAL REVENUE ***	13,103
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

300-DA DRUG FORFEITURE
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES

BUDGET

SALARIES & BENEFITS

300-5-112-1030	SALARY OTHER	1
300-5-112-1035	LONGEVITY	1
300-5-112-1037	DA DRUG FORF SUPPLEMENT	1
300-5-112-1040	SALARY HOURLY	1
300-5-112-1041	STEP PAY	1
300-5-112-1060	OVERTIME	1
300-5-112-1210	SOCIAL SECURITY	1
300-5-112-1211	MEDICARE	1
300-5-112-1220	HEALTH INSURANCE	1
300-5-112-1230	RETIREMENT	1
300-5-112-1240	UNEMPLOYMENT	1
TOTAL SALARIES & BENEFITS		<hr/> 11

OTHER EXPENSES

300-5-112-6500	OTHER	8,092
300-5-112-6900	CAPITAL OUTLAY	<hr/> 5,000
TOTAL OTHER EXPENSES		13,092

TOTAL MISCELLANEOUS	13,103
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TOTAL GENERAL GOVERNMENT	13,103
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*** TOTAL EXPENDITURES ***	13,103
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

301-SHERIFF FORFEITURE-LOCAL

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
301-4750 INTEREST	200
TOTAL MISCELLANEOUS	<hr/> 200
<u>TRANSFERS</u>	
301-4999 SURPLUS	26,727
TOTAL TRANSFERS	<hr/> 26,727
<hr/>	
*** TOTAL REVENUE ***	26,927
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

301-SHERIFF FORFEITURE-LOCAL
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
OTHER EXPENSES	
301-5-112-6500 OTHER	21,927
301-5-112-6900 CAPITAL OUTLAY	<u>5,000</u>
TOTAL OTHER EXPENSES	26,927
<hr/>	
TOTAL MISCELLANEOUS	26,927
<hr/>	
TOTAL GENERAL GOVERNMENT	26,927
<hr/>	
*** TOTAL EXPENDITURES ***	26,927
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

303-DA FORFEITURE - FEDERAL

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
303-4790 FORFEITURES	<u>3,000</u>
TOTAL MISCELLANEOUS	3,000
 <u>TRANSFERS</u>	
303-4999 SURPLUS	<u>12,029</u>
TOTAL TRANSFERS	12,029
<hr/>	
*** TOTAL REVENUE ***	15,029
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

303-DA FORFEITURE - FEDERAL
JUDICIAL
DISTRICT ATTORNEY

EXPENDITURES

BUDGET

OTHER EXPENSES

303-5-204-6500	OTHER	10,029
303-5-204-6900	CAPITAL OUTLAY	<u>5,000</u>
TOTAL OTHER EXPENSES		15,029

TOTAL DISTRICT ATTORNEY	15,029
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TOTAL JUDICIAL	15,029
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*** TOTAL EXPENDITURES ***	15,029
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

400-PERMANENT IMPROVEMENT

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
400-4750 INTEREST	50,000
TOTAL MISCELLANEOUS	<hr/> 50,000
<u>TRANSFERS</u>	
400-4999 SURPLUS	1,302,545
TOTAL TRANSFERS	<hr/> 1,302,545
<hr/>	
*** TOTAL REVENUE ***	1,352,545
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

400-PERMANENT IMPROVEMENT
GENERAL GOVERNMENT
COURTHOUSE/ANNEXES

EXPENDITURES

BUDGET

OTHER EXPENSES

400-5-109-6550	CONTINGENCY	602,542
400-5-109-6910	CAPITAL IMPROVEMENTS	500,000
400-5-109-6911	REPAIRS	50,000
400-5-109-6925	CIVIC CENTER PROJECT	1
400-5-109-6926	CAPITAL PURCHASES	1
400-5-109-6927	EXPO CENTER PROJECT	1
400-5-109-6928	AGRI-LIFE EXTENSION PROJECT	<u>200,000</u>
TOTAL OTHER EXPENSES		1,352,545

TOTAL COURTHOUSE/ANNEXES	1,352,545
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TOTAL GENERAL GOVERNMENT	1,352,545
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*** TOTAL EXPENDITURES ***	1,352,545
	=====

** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

500-INTEREST & SINKING

REVENUES	BUDGET
<hr/>	
<u>TAXES</u>	
500-4110 TAXES - CURRENT	1,606,000
500-4112 TAXES DELINQUENT	<u>15,000</u>
TOTAL TAXES	1,621,000
 <u>MISCELLANEOUS</u>	
500-4750 INTEREST - NOW	<u>5,000</u>
TOTAL MISCELLANEOUS	5,000
 <u>TRANSFERS</u>	
500-4999 SURPLUS	<u>480,001</u>
TOTAL TRANSFERS	480,001
<hr/>	
*** TOTAL REVENUE ***	2,106,001
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

500-INTEREST & SINKING
GENERAL GOVERNMENT
DEBT SERVICE

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
500-5-120-5100 PRINCIPAL PAYMENTS	970,000
500-5-120-5101 INTEREST PAYMENTS	636,000
500-5-120-6550 CONTINGENCY	500,000
500-5-120-7000 TRANSFER TO OTHER FUNDS	<u>1</u>
TOTAL OTHER EXPENSES	2,106,001
<hr/>	
TOTAL DEBT SERVICE	2,106,001
<hr/>	
TOTAL GENERAL GOVERNMENT	2,106,001
<hr/>	
*** TOTAL EXPENDITURES ***	2,106,001 =====
** REVENUE OVER (UNDER) EXPENDITURES **	(0) =====

ANDERSON COUNTY, TEXAS
2026 BUDGET

600-INSURANCE 501(C) TRUST

REVENUES	BUDGET
<hr/>	
<u>MISCELLANEOUS</u>	
600-4750 INTEREST	250
TOTAL MISCELLANEOUS	<hr/> 250
<u>TRANSFERS</u>	
600-4999 SURPLUS	89,937
TOTAL TRANSFERS	<hr/> 89,937
<hr/>	
*** TOTAL REVENUE ***	90,187
	=====

ANDERSON COUNTY, TEXAS
2026 BUDGET

600-INSURANCE 501(C) TRUST
GENERAL GOVERNMENT
MISCELLANEOUS

EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENSES</u>	
600-5-112-4100 INSURANCE	1
600-5-112-6403 MEDICAL CLAIMS	1
600-5-112-6550 CONTINGENCY	90,184
600-5-112-7000 TRANSFER TO OTHER FUNDS	<u>1</u>
TOTAL OTHER EXPENSES	90,187
<hr/>	
TOTAL MISCELLANEOUS	90,187
<hr/>	
TOTAL GENERAL GOVERNMENT	90,187
<hr/>	
*** TOTAL EXPENDITURES ***	90,187
	=====
** REVENUE OVER (UNDER) EXPENDITURES **	(0)
	=====

**List of Department Budgeted Positions
For Year Ended December 31, 2026**

**2026 Base
Position Budget**

GENERAL FUND

County Auditor's Office

6 positions

First Assistant County Auditor	59,140.03
Assistant County Auditor	56,935.39
Assistant County Auditor	50,355.70
Assistant County Auditor	49,028.00
Assistant County Auditor	48,136.61
Assistant County Auditor	47,519.67
Total 100-5-100-1030	<u>\$ 311,115.40</u>

County Judge's Office

1 position

Administrative Assistant	45,403.83
Total 100-5-101-1030	<u>\$ 45,403.83</u>

County Treasurer's Office

1 position

Assistant County Treasurer	42,474.93
Total 100-5-102-1030	<u>\$ 42,474.93</u>

Tax Assessor/Collector

12 positions

Bookkeeper	49,881.28
Auto Chief Deputy	47,528.32
Tax Chief Deputy	46,498.32
Tax Clerk (1)	42,129.66
Tax Clerk (2)	41,697.38
Tax Clerk (3)	41,332.34
Tax Clerk (4)	41,200.00
Tax Clerk (5)	40,667.36
Tax Clerk (6)	40,667.36
Tax Clerk (7)	40,667.36
Tax Clerk (8)	40,667.36
Tax Clerk (9)	40,667.36
Total 100-5-103-1030	<u>\$ 513,604.10</u>

**List of Department Budgeted Positions
For Year Ended December 31, 2026**

	<u>2026 Base Position Budget</u>
<u>County Clerk</u>	
8 positions	
Bookkeeper	44,866.85
Chief Deputy County Clerk	41,187.35
Deputy County Clerk	40,200.00
Deputy County Clerk	40,200.00
Deputy County Clerk	40,200.00
Deputy County Clerk	40,200.00
Deputy County Clerk	40,200.00
Deputy County Clerk	40,200.00
Total 100-5-104-1030	<u><u>\$ 327,254.20</u></u>
 <u>Commissioners/Indigent Healthcare</u>	
1 position	
Administrative Assistant (100-5-105-1030)	23,669.86
Indigent Coordinator (100-5-403-1030)	23,669.86
Position Total	<u><u>\$ 47,339.72</u></u>
 <u>District Clerk</u>	
7 positions	
Chief Deputy District Clerk	41,677.62
Deputy District Clerk	41,331.36
Deputy District Clerk	40,889.62
Deputy District Clerk	40,200.00
Deputy District Clerk	40,200.00
Deputy District Clerk	40,200.00
Deputy District Clerk	40,200.00
Total 100-5-106-1030	<u><u>\$ 284,698.60</u></u>
 <u>Courthouse-Maint.</u>	
4 positions	
CH Maint. Supervisor	42,848.00
Maintenance	40,200.00
Maintenance	39,028.28
Maintenance	38,200.00
Total 100-5-109-1030	<u><u>\$ 160,276.28</u></u>

**List of Department Budgeted Positions
For Year Ended December 31, 2026**

	<u>2026 Base Position Budget</u>
<u>Election</u>	
3 positions	
Election Administrator	46,968.00
Election Clerk	40,200.00
Election Clerk	40,200.00
Total 100-5-110-1030	<u><u>\$ 127,368.00</u></u>
 <u>Bail Bond Supplement</u>	
1 position	
Coordinator Supplement	2,400.00
Total 100-5-112-1037	<u><u>\$ 2,400.00</u></u>
 <u>City Supplement</u>	
1 position	
Coordinator Supplement	1,200.00
Total 100-5-112-1038	<u><u>\$ 1,200.00</u></u>
 <u>Indigent Defense Supplement</u>	
1 position	
Coordinator Supplement	2,038.14
Total 100-5-112-1039	<u><u>\$ 2,038.14</u></u>
 <u>Information Technology</u>	
3 positions	
IT Director	74,144.10
Assistant IT Director	51,088.00
IT Assistant	50,646.25
Total 100-5-115-1030	<u><u>\$ 175,878.35</u></u>
 <u>Collections</u>	
1 position	
Collection Administrator	44,866.85
Total 100-5-116-1030	<u><u>\$ 44,866.85</u></u>

**List of Department Budgeted Positions
For Year Ended December 31, 2026**

		2026 Base Position Budget
<u>County Court at Law</u>		
2 positions	Administrator Assistant	45,403.83
	Total 100-5-201-1030	<u>\$ 45,403.83</u>
	Court Reporter	92,700.00
	Total 100-5-201-1031	<u>\$ 92,700.00</u>
<u>District Court</u>		
7 positions		
	Court Coordinator	55,208.00
	Court Coordinator	54,654.51
	Court Coordinator	48,692.74
	Total 100-5-202-1030	<u>\$ 158,555.25</u>
	Court Reporter - 3rd District	42,133.17
	Court Reporter - 87th District	57,500.00
	Court Reporter - 349th District	76,410.89
	Court Reporter - 369th District	57,535.08
	Total 100-5-202-1031	<u>\$ 233,579.14</u>
<u>District Attorney</u>		
14 positions		
	First Assistant District Attorney	77,398.14
	Assistant District Attorney	77,398.14
	Assistant District Attorney	77,398.14
	Assistant District Attorney	77,398.14
	Investigator	57,530.19
	Investigator	57,530.19
	Drug Forfeiture Administrator	47,586.00
	Para-legal	45,544.56
	Para-legal	45,544.56
	Para-legal	45,544.56
	Para-legal	45,544.56
	Administrative Assistant	45,544.56
	Crime Victim Coordinator	47,500.39
	VAWA Coordinator	62,945.20
		<u>810,407.33</u>
	Grant Funded Positions	(110,445.59)
	Total 100-5-204-1030	<u>\$ 699,961.74</u>
	VAWA DA Supplement	6,240.00
	VAWA DA Supplement	6,240.00
	Total 100-5-204-1036	<u>\$ 12,480.00</u>

**List of Department Budgeted Positions
For Year Ended December 31, 2026**

		<u>2026 Base Position Budget</u>
<u>Justice of the Peace - Pct. 1</u>		
1 position		
	JP Chief Clerk	42,474.93
	Total 100-5-205-1030	<u>\$ 42,474.93</u>
<u>Justice of the Peace - Pct. 2</u>		
1 position		
	JP Chief Clerk	43,868.81
	Total 100-5-206-1030	<u>\$ 43,868.81</u>
<u>Justice of the Peace - Pct. 3</u>		
1 position		
	JP Chief Clerk	44,053.92
	Total 100-5-207-1030	<u>\$ 44,053.92</u>
<u>Justice of the Peace - Pct. 4</u>		
1 position		
	JP Chief Clerk	43,306.39
	Total 100-5-208-030	<u>\$ 43,306.39</u>
<u>Emergency Management</u>		
2 positions		
	EMC	47,500.39
	EMC Assistant	40,200.00
	Total 100-5-300-1030	<u>\$ 87,700.39</u>
<u>Sheriff Dept.</u>		
44 positions		
	Chief Deputy	67,629.80
	Captain (01)	63,841.46
	Captain (02)	63,841.46
	Captain (03)	63,841.46
	Investigator (01)	53,560.00
	Investigator (02)	53,560.00
	Investigator (03)	53,560.00
	Investigator (04)	53,560.00
	Investigator (05)	53,560.00
	Sergeant/Bailiffs	53,560.00
	Sergeant/Patrol (01)	53,560.00
	Sergeant/Patrol (02)	53,560.00
	Sergeant/Patrol (03)	53,560.00
	Sergeant/Patrol (04)	53,560.00

**List of Department Budgeted Positions
For Year Ended December 31, 2026**

	<u>2026 Base Position Budget</u>
<u>Sheriff Dept. (cont.)</u>	
Deputy (01)	51,088.00
Deputy (02)	51,088.00
Deputy (03)	51,088.00
Deputy (04)	51,088.00
Deputy (05)	51,088.00
Deputy (06)	51,088.00
Deputy (07)	51,088.00
Deputy (08)	51,088.00
Deputy (09)	51,088.00
Deputy (10)	51,088.00
Deputy (11)	51,088.00
Deputy (12)	51,088.00
Deputy/Bailiff (01)	51,088.00
Deputy/Bailiff (02)	51,088.00
Deputy/Bailiff (03)	51,088.00
Deputy/Transport	51,088.00
Sex Offender Deputy	51,088.00
Deputy/Mental Health (01)	51,088.00
Deputy/Mental Health (02)	51,088.00
Deputy/Special Svc	51,088.00
Records Supervisor	43,504.93
Records Clerk (01)	40,200.00
Records Clerk (02)	40,200.00
Dispatch Supervisor	44,908.00
Dispatcher (01)	42,848.00
Dispatcher (02)	42,848.00
Dispatcher (03)	42,848.00
Dispatcher (04)	42,848.00
Dispatcher (05)	42,848.00
Exec. Admin. Asst.	46,313.55
Total 100-5-305-1030	<u>\$ 2,245,880.66</u>
 <u>County Jail</u>	
34 positions	
Jail Lt.	53,148.00
Master Sgt.	51,088.00
Jail Sgt. (01)	50,058.00
Jail Sgt. (02)	50,058.00
Jail Sgt. (03)	50,058.00
Jail Sgt. (04)	50,058.00
Jail Maint.	49,028.00

**List of Department Budgeted Positions
For Year Ended December 31, 2026**

	<u>2026 Base Position Budget</u>
<u>County Jail (cont.)</u>	
Jailer (01)	46,968.00
Jailer (02)	46,968.00
Jailer (03)	46,968.00
Jailer (04)	46,968.00
Jailer (05)	46,968.00
Jailer (06)	46,968.00
Jailer (07)	46,968.00
Jailer (08)	46,968.00
Jailer (09)	46,968.00
Jailer (10)	46,968.00
Jailer (11)	46,968.00
Jailer (12)	46,968.00
Jailer (13)	46,968.00
Jailer (14)	46,968.00
Jailer (15)	46,968.00
Jailer (16)	46,968.00
Jailer (17)	46,968.00
Jailer (18)	46,968.00
Jailer (19)	46,968.00
Jailer (20)	46,968.00
Jailer (21)	46,968.00
Jailer (22)	46,968.00
Jailer (23)	46,968.00
Jailer (24)	46,968.00
Jailer (25)	46,968.00
Jail Classification Officer	44,302.25
PSRS Clerk	40,200.00
Total 100-5-306-1030	<u><u>\$ 1,612,198.25</u></u>
<u>State Highway Patrol</u>	
1 position	
DPS Secretary	41,187.35
Total 100-5-309-1030	<u><u>\$ 41,187.35</u></u>
<u>Personal Bond Office</u>	
2 positions	
Bail Bond Officer	45,115.68
Bail Bond Coordinator	40,200.00
Total 100-5-312-1030	<u><u>\$ 85,315.68</u></u>

**List of Department Budgeted Positions
For Year Ended December 31, 2026**

	<u>2026 Base Position Budget</u>
<u>Extension Service</u>	
1 positions	
Extension Secretary	40,200.00
Total 100-5-400-1030	<u>\$ 40,200.00</u>
<u>Extension Service Agent Supplement</u>	
3 positions	
Extension Agent Supplement	23,666.93
Extension Agent Supplement	23,666.93
Extension Agent Supplement	23,666.93
Total 100-5-400-1037	<u>\$ 71,000.79</u>
<u>Dogwood Park</u>	
2 positions	
Equipment Operator	49,790.70
Advanced Operator	48,927.53
Total 100-5-401-1030	<u>\$ 98,718.23</u>
<u>Expo Center</u>	
1 position	
Maintenance	33,350.00
Less 6 months	(16,675.00)
Total 100-5-406-1030	<u>\$ 16,675.00</u>
<u>R & B Pct. 1</u>	
10 positions	
Foreman	55,208.00
Equipment Operator	50,830.74
Equipment Operator	50,854.10
Equipment Operator	48,166.81
Equipment Operator	48,166.81
Equipment Operator	48,166.81
Equipment Operator	46,834.85
Equipment Operator	46,834.85
Equipment Operator	46,834.85
Equipment Operator	46,834.85
Total 100-5-611-1030	<u>\$ 488,732.67</u>

**List of Department Budgeted Positions
For Year Ended December 31, 2026**

	2026 Base Position Budget
<u>R & B Pct. 2</u>	
10 positions	
Foreman	55,208.00
Mechanic	50,175.18
Equipment Operator	50,830.76
Equipment Operator	46,832.53
Equipment Operator	46,827.35
Equipment Operator	46,065.90
Equipment Operator	46,065.90
Equipment Operator	46,065.90
Equipment Operator	44,263.47
Equipment Operator	44,263.47
Total 100-5-612-1030	<u>\$ 476,598.46</u>
<u>R & B Pct. 3</u>	
12 positions	
Foreman	55,208.00
Equipment Operator	50,830.74
Equipment Operator	49,796.14
Equipment Operator	48,239.06
Equipment Operator	48,239.06
Equipment Operator	46,807.60
Equipment Operator	46,807.60
Equipment Operator	46,807.60
Equipment Operator	45,404.73
Equipment Operator	45,404.73
Equipment Operator	45,404.73
Equipment Operator	45,404.73
Total 100-5-613-1030	<u>\$ 574,354.72</u>
<u>R & B Pct. 4</u>	
10 positions	
Foreman	55,208.00
Mechanic	50,175.18
Equipment Operator	49,792.01
Equipment Operator	49,792.01
Equipment Operator	49,790.70
Equipment Operator	49,790.70
Equipment Operator	49,790.70
Equipment Operator	49,790.70
Equipment Operator	49,790.70
Equipment Operator	49,790.70
Total 100-5-614-1030	<u>\$ 503,711.40</u>

**List of Department Budgeted Positions
For Year Ended December 31, 2026**

	<u>2026 Base Position Budget</u>
RURAL LAW ENFORCEMENT GRANT (SB 22)	
<u>District Attorney</u>	
8 positions	
First Assistant District Attorney	38,000.00
Assistant District Attorney	28,500.00
Assistant District Attorney	28,500.00
Assistant District Attorney	28,500.00
Investigator	25,000.00
Investigator	25,000.00
Crime Victim Coordinator	25,000.00
VAWA Coordinator (Investigator)	28,500.00
Total 218-5-204-1030	<u>\$ 227,000.00</u>
<u>Sheriff's Office</u>	
34 positions	
Chief Deputy	8,400.00
Captain (01)	8,400.00
Captain (02)	8,400.00
Captain (03)	8,400.00
Investigator (01)	8,400.00
Investigator (02)	8,400.00
Investigator (03)	8,400.00
Investigator (04)	8,400.00
Investigator (05)	8,400.00
Sergeant/Bailiffs	8,400.00
Sergeant/Patrol (01)	8,400.00
Sergeant/Patrol (02)	8,400.00
Sergeant/Patrol (03)	8,400.00
Sergeant/Patrol (04)	8,400.00
Deputy (01)	8,400.00
Deputy (02)	8,400.00
Deputy (03)	8,400.00
Deputy (04)	8,400.00
Deputy (05)	8,400.00
Deputy (06)	8,400.00
Deputy (07)	8,400.00
Deputy (08)	8,400.00
Deputy (09)	8,400.00
Deputy (10)	8,400.00
Deputy (11)	8,400.00
Deputy (12)	8,400.00

**List of Department Budgeted Positions
For Year Ended December 31, 2026**

	<u>2026 Base Position Budget</u>
<u>Sheriff Dept. (cont.)</u>	
Deputy/Bailiff (01)	8,400.00
Deputy/Bailiff (02)	8,400.00
Deputy/Bailiff (03)	8,400.00
Deputy/Transport	8,400.00
Sex Offender Deputy	8,400.00
Deputy/Mental Health (01)	8,400.00
Deputy/Mental Health (02)	8,400.00
Deputy/Special Svc	8,400.00
Total 219-5-305-1030	<u><u>\$ 285,600.00</u></u>
 <u>County Jail</u>	
33 positions	
Jail Lt.	8,200.00
Master Sgt.	4,100.00
Jail Sgt. (01)	4,100.00
Jail Sgt. (02)	4,100.00
Jail Sgt. (03)	4,100.00
Jail Sgt. (04)	4,100.00
Jail Maint. (1)	4,100.00
Jailer (01)	4,100.00
Jailer (02)	4,100.00
Jailer (03)	4,100.00
Jailer (04)	4,100.00
Jailer (05)	4,100.00
Jailer (06)	4,100.00
Jailer (07)	4,100.00
Jailer (08)	4,100.00
Jailer (09)	4,100.00
Jailer (10)	4,100.00
Jailer (11)	4,100.00
Jailer (12)	4,100.00
Jailer (13)	4,100.00
Jailer (14)	4,100.00
Jailer (15)	4,100.00
Jailer (16)	4,100.00
Jailer (17)	4,100.00
Jailer (18)	4,100.00
Jailer (19)	4,100.00
Jailer (20)	4,100.00

**List of Department Budgeted Positions
For Year Ended December 31, 2026**

2026 Base Position Budget	
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County Jail (cont.)

Jailer (21)	4,100.00
Jailer (22)	4,100.00
Jailer (23)	4,100.00
Jailer (24)	4,100.00
Total 218-5-306-1030	<hr/>
	\$ 131,200.00
	<hr/>

COUNTY CLERK RECORDS ARCHIVE FUND

Records Management

1 position

Records Management Clerk	40,550.23
Total 248-5-104-1030	<hr/>
	\$ 40,550.23
	<hr/>

SECURITY SERVICE FUND

Security Service

1 position

Bailiff/CH Security	59,740.00
Total 255-5-307-1030	<hr/>
	\$ 59,740.00
	<hr/>

PRE-TRIAL DIVERSION FUND

Pre-Trial Diversion Supplement

3 positions

Pre-Trial Diversion Supplement	9,240.00
Pre-Trial Diversion Supplement	3,000.00
Pre-Trial Diversion Supplement	2,000.00
Total 259-5-112-1037	<hr/>
	\$ 14,240.00
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NOTICE OF PROPOSED SALARY INCREASE OF CERTAIN ELECTED OFFICIALS OF ANDERSON COUNTY, TEXAS

In accordance with Section 152.013 of the *Texas Local Government Code*, the Commissioners Court of Anderson County, Texas will consider an increase in the salaries, expenses, and allowances of elected County Officials as shown below, and if approved, will be effective January 1, 2026.

	Salary	State Supplement	Juvenile Board Supplement	Longevity	Step Pay	Cell Phone Allowance	Travel Allowance	Certification Pay	Total Salary	Total Increase
County Judge	\$66,651.10	\$37,800.00	\$3,000.00	\$300.00	\$1,200.00	\$1,260.00	\$10,800.00	-	\$121,011.10	\$14,641.30
Treasurer	\$67,063.09	-	-	\$2,700.00	\$3,000.00	\$1,260.00	\$1,200.00	-	\$75,223.09	\$2,103.29
Tax Assessor-Collector	\$67,063.09	-	-	\$300.00	\$1,200.00	\$1,260.00	\$7,500.00	-	\$77,323.09	\$2,053.29
County Clerk	\$67,063.09	-	-	\$2,700.00	\$3,000.00	\$1,260.00	\$1,400.00	-	\$75,423.09	\$2,103.29
County Commissioner										
Precinct 1	\$67,063.09	-	-	\$1,950.00	\$3,000.00	\$1,260.00	\$21,000.00	-	\$94,273.09	\$2,103.29
Precinct 2	\$67,063.09	-	-	\$2,850.00	\$3,000.00	\$1,260.00	\$21,000.00	-	\$95,173.09	\$2,103.29
Precinct 3	\$67,063.09	-	-	\$100.00	-	\$1,260.00	\$21,000.00	-	\$89,423.09	\$2,053.29
Precinct 4	\$67,063.09	-	-	\$2,250.00	\$3,000.00	\$1,260.00	\$21,000.00	-	\$94,573.09	\$2,103.29
District Clerk	\$67,063.09	-	-	\$2,700.00	\$3,000.00	\$1,260.00	\$500.00	-	\$74,523.09	\$2,103.29
District Attorney	-	-	\$3,000.00	\$1,650.00	\$3,000.00	\$1,260.00	-	-	\$8,910.00	\$150.00
Justice of the Peace										
Precinct 1	\$67,063.09	-	-	\$4,050.00	\$3,000.00	\$1,260.00	\$7,000.00	-	\$82,373.09	\$2,103.29
Precinct 2	\$67,063.09	-	-	\$1,000.00	\$3,000.00	\$1,260.00	\$7,000.00	-	\$79,323.09	\$2,078.29
Precinct 3	\$67,063.09	-	-	\$6,000.00	\$3,000.00	\$1,260.00	\$7,000.00	-	\$84,323.09	\$2,103.29
Precinct 4	\$67,063.09	-	-	\$750.00	\$3,000.00	\$1,260.00	\$7,000.00	-	\$79,073.09	\$2,078.29
Constable										
Precinct 1	\$60,632.50	-	-	\$1,000.00	\$3,000.00	\$1,260.00	-	\$3,000.00	\$68,892.50	\$1,891.00
Precinct 2	\$60,632.50	-	-	\$200.00	\$1,200.00	\$1,260.00	-	\$3,000.00	\$66,292.50	\$2,466.00
Precinct 3	\$60,632.50	-	-	\$100.00	\$784.62	\$1,260.00	-	\$1,200.00	\$63,977.12	\$2,650.62
Precinct 4	\$60,632.50	-	-	\$1,125.00	\$3,000.00	\$1,260.00	-	\$3,000.00	\$69,017.50	\$1,891.00
Sheriff	\$78,486.00	-	-	\$625.00	\$3,000.00	-	-	\$3,000.00	\$85,111.00	\$4,311.00